## AMINES \& PLASTICIZERS LIMITED

Unaudited Standalone Financial Results for the Quarter ended on June 30, 2012
Part - I
Rs. In Lacs

| $\left\lvert\, \begin{gathered} \text { S. } \\ \text { No } \end{gathered}\right.$ | Particulars | Quarter ended |  |  | Year |
| :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | 30-Jun-12 | 31-Mar-12 | 30-Jun-11 | 31-Mar-12 |
|  |  | Unaudited | Unaudited | Unaudited | Audited |
| 1 | a) Income from Operations (Net) | 5,199.95 | 5,677.84 | 4,024.07 | 18,869.53 |
|  | b) Other Operative Income | 6.93 | 43.41 | 4.84 | 59.13 |
|  | Total Income from Operations (Net) (a+b) | 5,206.88 | 5,721.25 | 4,028.91 | 18,928.66 |
|  | Expenses: |  |  |  |  |
|  | a) Cost of Raw Materials, Purchase for Repacking Consumed | 3,748.56 | 4,134.56 | 2,952.43 | 13,928.62 |
|  | b) Purchase of Traded goods | - | 23.01 | 11.80 | 88.80 |
|  | c) |  |  |  |  |
|  | Change in Invenory of Finished Goods and Work in Progress. | (21.45) | (153.75) | 35.65 | (376.43) |
|  | d) Power \& Fuel | 344.80 | 380.93 | 261.25 | 1,304.90 |
|  | e) Staff Cost | 141.23 | 90.77 | 145.24 | 504.24 |
|  | f) Depreciation and Amortisation Expenses | 36.23 | 40.03 | 25.80 | 122.40 |
|  | g) Other Expenses | 568.43 | 738.99 | 383.99 | 2,161.81 |
|  | Total Expenses | 4,817.80 | 5,254.54 | 3,816.16 | 17,734.34 |
| 3 | Profit / (Loss) from Operations before Other Income, Finance |  |  |  |  |
|  | Cost, Tax and Exceptional Items (1-2) | 389.08 | 466.71 | 212.75 | 1,194.32 |
|  | Other Income | 13.53 | 14.39 | 6.35 | 40.05 |
|  | Profit / (Loss) from ordinary activities before Financ Cost, Tax and Exceptional Items (3-4) | 402.61 | 481.10 | 219.10 | 1,234.37 |
| 6 | 6 Finance Cost | 232.41 | 210.88 | 168.19 | 805.36 |
|  | Profit / (Loss) from ordinary activities after Finance Cost but before, Tax and Exceptional Items (5-6) | 170.20 | 270.22 | 50.91 | 429.01 |
| 8 | Exceptional Items | - | - | - | - |
|  | Profit / (Loss) from ordinary activities before Tax (7-8) | 170.20 | 270.22 | 50.91 | 429.01 |
| 10 | Tax Expenses | 51.50 | 84.26 | (1.31) | 122.17 |
| 11 | Net Profit / (Loss) from ordinary activities after Tax -(9-10) | 118.70 | 185.96 | 52.22 | 306.84 |
| 12 | Extraordinary Items (net of tax expense) |  | - | - | - |
| 13 | Net profit /(Loss) for the Period (11+12) | 118.70 | 185.96 | 52.22 | 306.84 |
| 15 | Paid up Equity Share Capital (Face Value of Rs. 10 each) | 550.20 | 550.20 | 550.20 | 550.20 |
| 16 | Reserves excluding Revaluation Reserve |  |  | - | 1,884.31 |
| 17 | Earning per share (not annualised) of Rs. 10 each |  |  |  |  |
|  | a) Basic \& diluted before extraordinary items (in Rs.) | 2.16 | 3.38 | 0.95 | 5.58 |
|  | b) Basic \& diluted after extraordinary items (in Rs.) | 2.16 | 3.38 | 0.95 | 5.58 |

Part - II


B Status of Investor Complaints for the quarter ended on June 30, 2012
Pending at the beginning of the quarter $\left.\quad \begin{array}{c|c|c|c|}\hline \text { Received } \\ \text { during the } \\ \text { quarter }\end{array} \quad \begin{array}{c}\text { Disposed during } \\ \text { the quarter }\end{array} \begin{array}{c}\text { Remaining } \\ \text { unresolved at the } \\ \text { end of quarter }\end{array}\right]$

## Notes:

1 The above results for the Quarter ended 30th June, 2012, have been reviewed by the Audit Committee and approved by the Board at its meeting held on August 7, 2012.
2 The Company is engaged in manufacturing Chemicals. Accordingly, there are no reportable segments as per Accounting Standard 17
3 The figures of March, 2012 quarter are the balancing figures between audited figures in respect of full financial year and the published year to date figures upto third quarter of the previous financial year ended 31st March, 2012..

4 Previous periods / year's figures have been regrouped / rearranged wherever necessary, to make them comparable with the figures for the current period.

For Amines \& Plastisizers Limited

