## **AMINES & PLASTICIZERS LIMITED**

## Unaudited Standalone Financial Results for the Quarter ended on June 30, 2012

Part - I Rs. In Lacs Quarter ended Year S. 31-Mar-12 **Particulars** 30-Jun-12 31-Mar-12 30-Jun-11 No Unaudited Unaudited Unaudited Audited 1 a) Income from Operations (Net) 5.199.95 5,677.84 4.024.07 18,869.53 43.41 b) Other Operative Income 6.93 4.84 59.13 Total Income from Operations (Net) (a+b) 5,206.88 5,721.25 4,028.91 18,928.66 2 Expenses: a) Cost of Raw Materials, Purchase for Repacking Consumed 3,748.56 4.134.56 2,952.43 13,928.62 b) Purchase of Traded goods 23.01 11.80 88.80 Change in Invenory of Finished Goods and Work in Progress. (153.75)35.65 (376.43)(21.45)d) Power & Fuel 344.80 380.93 261.25 1,304.90 e) Staff Cost 141.23 90.77 145.24 504.24 f) Depreciation and Amortisation Expenses 36.23 40.03 25.80 122.40 g) Other Expenses 568.43 738.99 383.99 2,161.81 4,817.80 17,734.34 **Total Expenses** 5,254.54 3,816.16 3 Profit / (Loss) from Operations before Other Income, Finance 389.08 Cost, Tax and Exceptional Items (1-2) 466.71 212.75 1,194.32 4 Other Income 13.53 14.39 6.35 40.05 5 Profit / (Loss) from ordinary activities before Financ Cost, Tax and Exceptional Items (3-4) 402.61 481.10 219.10 1,234.37 6 Finance Cost 232.41 210.88 168.19 805.36 7 Profit / (Loss) from ordinary activities after Finance Cost but before, Tax and Exceptional Items (5-6) 170.20 270.22 50.91 429.01 **8** Exceptional Items Profit / (Loss) from ordinary activities before Tax (7-8) 170.20 270.22 50.91 429.01 10 Tax Expenses 51.50 84.26 122.17 (1.31)

118.70

118.70

550.20

2.16

2.16

185.96

185.96

550.20

3.38

3.38

52.22

52.22

550.20

0.95

0.95

306.84

306.84

550.20

1,884.31

5.58

5.58

11 Net Profit / (Loss) from ordinary activities after Tax -(9-10)

15 Paid up Equity Share Capital (Face Value of Rs. 10 each)

a) Basic & diluted before extraordinary items (in Rs.)

b) Basic & diluted after extraordinary items (in Rs.)

12 Extraordinary Items (net of tax expense)13 Net profit /(Loss) for the Period (11+12)

16 Reserves excluding Revaluation Reserve

17 Earning per share (not annualised) of Rs. 10 each

## Part - II

SI.	Particulars	Quarter ended			Year
51.	1 articulars	Unaudited	Unaudited	Unaudited	Audited
A	Particulars of Shareholding				
1	Public shareholding				
	- Number of Shares	1,476,525	1,476,525	1,476,525	1,476,525
	- Percentage of shareholding	26.84	26.84	26.84	26.84
2	Promoters and Promoter Group Shareholding				
	a) Pledged / Encumbered				
	Number of shares	NIL	NIL	NIL	NIL
	Percentage of shares (as a % of the total shareholding of promoter group)	NIL	NIL	NIL	NIL
	Percentage of shares (as a % of the total share capital of the Company)	NIL	NIL	NIL	NIL
	b) Non- encumbered				
	Number of Shares	4,025,475	4,025,475	4,025,475	4,025,475
	Percentage of shares (as a % of the total shareholding of promoter group)	100	100	100	100
	Percentage of shares (as a % of the total share capital of the Company)	73.16	73.16	73.16	73.16

B Status of Investor Complaints for the quarter ended on June 30, 2012

Pending at the beginning of the quarter	Received during the quarter	Disposed during the quarter	Remaining unresolved at the end of quarter	
NIL	NIL	NIL	NIL	

## Notes:

- <sup>1</sup> The above results for the Quarter ended 30th June, 2012, have been reviewed by the Audit Committee and approved by the Board at its meeting held on August 7, 2012.
- 2 The Company is engaged in manufacturing Chemicals. Accordingly, there are no reportable segments as per Accounting Standard 17
- 3 The figures of March, 2012 quarter are the balancing figures between audited figures in respect of full financial year and the published year to date figures upto third quarter of the previous financial year ended 31st March, 2012..
- 4 Previous periods / year's figures have been regrouped / rearranged wherever necessary, to make them comparable with the figures for the current period.

For Amines & Plastisizers Limited

Place: Mumbai Date: August 7, 2012 (Hemant Kumar Ruia) Chairman and Managing Director