

AUDITED FINANCIAL RESULTS FOR THE YEAR ENDED MARCH 31, 2014.

Amount Rs. In Lacs

S.N o	Particulars	Standalone				Consolidated			
		Quarter ended March 31, 2014	Quarter ended December 31, 2013	Quarter ended March 31, 2013	Year ended 31.03.2014	Year ended 31.03.2013	Year ended 31.03.2014	Year ended 31.03.2013	
1 a)	Income from Operations (Net)	Audited 7,026.95	Unaudited 6,075.70	Audited 4,597.96	Audited 24,277.78	Audited 19,166.85	Audited 24,390.80	Audited 19,238.43	
b)	Other Operative Income	2.56	2.71	17.44	10.20	29.53	10.07	29.35	
	Total Income from Operations (Net)	7,029.51	6,078.41	4,615.40	24,287.98	19,196.38	24,400.87	19,267.78	
2	Expenditure								
a)	Cost of Raw Materials, Purchase for Repacking Consumed	5,429.68	4,563.61	3,454.18	18,269.24	13,933.46	18,308.81	13,995.81	
b)	Purchase of Stock-in-Trade	-	-	-	-	14.39	-	14.39	
c)	Change in Inventories of Finished Goods and Stock-in-Process	(174.73)	(53.74)	(183.85)	(395.54)	(125.46)	(406.33)	(141.23)	
d)	Power & Fuel	376.65	396.12	319.46	1,538.98	1,271.90	1,560.77	1,274.14	
e)	Employee benefits expenses	192.80	158.52	151.96	712.96	606.51	789.86	621.00	
f)	Depreciation and amortisation expenses	63.85	39.91	37.98	181.23	149.61	208.83	176.86	
g)	Other Expenses	824.89	573.77	545.44	2,397.42	2,090.71	2,422.85	2,154.59	
	Total Expenses	6,713.14	5,678.20	4,325.17	22,724.29	17,941.12	22,884.79	18,095.56	
3	Profit from Operations before Other Income, Finance Cost and Exceptional Items (1-2)	316.37	400.22	290.23	1,563.69	1,255.26	1,516.08	1,172.22	
4	Other Income	21.00	18.64	14.64	76.74	53.68	16.41	9.55	
5	Profit from Ordinary activities before Finance cost and exceptional Items (3-4)	337.37	418.86	304.87	1,640.43	1,308.94	1,532.49	1,181.77	
6	Finance Cost	244.90	220.55	199.00	919.89	877.72	984.87	935.38	
7	Profit from Ordinary activities after Finance cost but before exceptional Items (5-6)	92.47	198.31	105.87	720.54	431.22	547.62	246.39	
8	Exceptional Items	-	-	-	-	-	-	-	
9	Profit from ordinary Activities before Tax (7-8)	92.47	198.31	105.87	720.54	431.22	547.62	246.39	
10	Tax Expenses	26.48	52.00	29.02	216.48	120.52	216.48	120.52	
11	Net Profit from ordinary Activities after Tax -(9-10)	65.99	146.31	76.85	504.06	310.70	331.14	125.87	

For Amines & Plasticizers Limited

Chairman & Managing Director

S.N o	Particulars	Standalone					Consolidated		
		Quarter ended March 31, 2014	Quarter ended December 31, 2013	Quarter ended March 31, 2013	Year ended 31.03.2014	Year ended 31.03.2013	Year ended 31.03.2014	Year ended 31.03.2013	
12	Extraordinary Items (net of tax expense)	Audited -	Audited -	Un Audited -	Audited -	Audited -	Audited -	Audited -	
13	Net profit for the Period (11+12)	65.99	146.31	76.85	504.06	310.70	331.14	125.87	
14	Minority Interest	-	-	-	-	-	-	-	
15	Net profit for the Period after minority Interest	65.99	146.31	76.85	504.06	310.70	331.14	125.87	
16	Paid up Equity Share Capital (Face Value of Rs. 10 each)	550.20	550.20	550.20	550.20	550.20	550.20	550.20	
17	Reserves excluding Revaluation Reserve	-	-	-	2,565.25	2,130.85	2,106.49	1,839.72	
18	Earning per share (EPS) of Rs. 10 each								
	a) Basic & diluted before extraordinary items.	1.20	2.66	1.40	9.16	5.65	6.02	2.29	
	b) Basic & diluted after extraordinary items.	1.20	2.66	1.40	9.16	5.65	6.02	2.29	
19	Public shareholding								
	- Number of Shares	1,476,525	1,476,525	1,476,525	1,476,525	1,476,525	1,476,525	1,476,525	
	- Percentage of shareholding	26.84	26.84	26.84	26.84	26.84	26.84	26.84	
20	Promoters and Promoter Group Shareholding								
	a) Pledged/ Encumbered								
	- Number of shares	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
	- Percentage of shares (as a % of the total shareholding of promoter group)	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
	- Percentage of shares (as a % of the total share capital of the Company)	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
	b) Non-encumbered								
	- Number of Shares	4,025,475	4,025,475	4,025,475	4,025,475	4,025,475	4,025,475	4,025,475	
	- Percentage of shares (as a % of the total shareholding of promoter group)	100	100	100	100	100	100	100	
	- Percentage of shares (as a % of the total share capital of the Company)	73.16	73.16	73.16	73.16	73.16	73.16	73.16	

For Amines & Plasticizers Limited

Chairman & Managing Director

Consolidated Segment wise Revenue, Results and Capital Employed under clause 41 of the Listing Agreement

S. No.	Particulars	Consolidated	
		Year ended 31.03.2014 Audited	Year ended 31.03.2013 Audited
1	Segment revenue		
a	Chemicals	24,277.78	19,166.85
b	Software	-	-
c	Technical & Engineering Services	137.62	71.70
	Total	24,415.40	19,238.55
	Less: Inter Segment Revenue	24.60	0.12
	Net Income from Operation	24,390.80	19,238.43
2	Segment Results [Profit/(Loss) before Tax and Interest]		
a	Chemicals	1,580.15	1,264.51
b	Software	-	-
c	Technical & Engineering Services	(44.93)	(82.74)
	Total	1,535.22	1,181.77
	Less: Inter Segment Results (Profit/ Loss)	2.73	-
	Less: Interest Expense	984.87	935.38
	Total Profit before Tax	547.62	246.39
3	Segment Capital Employed (Segment Assets - Segment Liabilities)		
a	Chemicals	7,183.49	6,805.25
b	Software	709.21	662.42
c	Technical & Engineering Services	591.19	625.91
	Total	8,483.89	8,093.58

- The above results for the Quarter / Year ended 31st March, 2014, have been reviewed by the Audit committee and approved by the Board at its meeting held on 29th May, 2014.
- A scheme of arrangement under section 391 to 394 of the Companies Act, 1956 for merger of APL Engineering Services Pvt. Ltd, 100% subsidiary of the Company, has been approved by Board of Directors of the Company on 13.02.2013 and BSE Ltd. had issued observation letter on the same which is available on Company's website. The Company had filed the application in the Gauhati High Court and High Court, Mumbai for necessary directions. The financial results do not carry effect of the said merger.
- The number of investor complaints received during the quarter were NIL and NIL complaints pending at the beginning as well as at the end of quarter.
- The figures of the last quarter are the balancing figures between audited figures in respect of the full financial year and the published year to date figures upto the third quarter of the current financial year.
- The Board has recommended dividend of Rs. 1.00 per share on Equity Shares of Rs. 10/- each i.e 10% for the year ended 31.03.2014, subject to the approval of the Shareholders.
- Other Expenses includes Forex Loss of Rs. 35.78 lakhs for the Quarter ended March 31, 2014 (Quarter ended March 31, 2013 Forex Loss of Rs. 26.66 lakhs) and Forex Gain of Rs. 105.83 lakhs for the year ended March 31, 2014 (for the year ended March 31, 2013 Forex Loss Rs.53.22 lakhs)
- Previous periods / year's figures have been regrouped / rearranged to be in conformity with the Revised Schedule VI of the Companies Act, 1956.

For Amines & Plasticizers Limited

Place : Mumbai
Date : 29th May, 2014

Chairman & Managing Director

By order of the Board
For Amines & Plasticizers Ltd.
Hemant Kumar Ruita
Chairman and Managing Director

AMINES & PLASTICIZERS LIMITED

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Statement of Assets and Liabilities as per clause 41(v)(h) of the Listing Agreement Amount Rs. In Lacs

PARTICULARS	STANDALONE		CONSOLIDATED	
	As at March 31, 2014	As at March 31, 2013	As at March 31, 2014	As at March 31, 2013
EQUITY AND LIABILITIES				
Shareholders Fund				
Share Capital	550.20	550.20	550.20	550.20
Reserves and Surplus	2,699.52	2,263.03	2,235.24	1,971.68
Minority Interest		-	42.02	42.02
NON CURRENT LIABILITIES				
Long Term Borrowings	511.63	104.21	1,086.63	753.11
Deferred Tax Liabilities (Net)	328.58	268.22	328.58	268.22
Long Term Provisions	22.99	5.17	22.99	5.17
SHORT TERM LIABILITIES				
Short Term Borrowings	4,040.29	4,388.25	4,040.29	4,388.25
Trade Payables	4,856.37	4,110.56	4,879.20	4,134.86
Other Current Liabilities	953.80	968.89	1,096.82	1,070.85
Short Term Provisions	129.48	84.91	129.48	84.91
TOTAL EQUITY AND LIABILITIES	14,092.86	12,743.44	14,411.45	13,269.26
ASSETS				
NON CURRENT ASSETS				
Fixed Assets				
Tangible Assets	2,883.03	2,389.70	3,487.61	3,024.49
Intangible Assets	2.13	6.17	2.13	6.17
Capital Work in Progress	56.54	66.86	705.52	639.73
Non Current Investments	173.57	173.57	67.59	67.59
Long Term Loan and Advances	332.46	202.05	332.75	202.34
Other Non Current Assets	87.36	86.01	87.36	86.01
CURRENT ASSETS				
Inventories	3,752.02	3,649.34	3,782.61	3,673.65
Trade Receivables	4,122.66	3,550.82	4,136.73	3,556.47
Cash and Cash Equivalents	317.73	200.09	324.12	205.07
Short Term Loans and Advances	1,772.28	1,881.29	1,033.10	1,357.41
Other Current Assets	593.08	537.54	451.93	450.34
TOTAL ASSETS	14,092.86	12,743.44	14,411.45	13,269.26

For Amines & Plasticizers Limited

Chairman & Managing Director