| AMINES \& PLASTICIZERS LIMITED |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Part - I |  |  |  |  | (Rs. in Lacs) |
|  |  | Quarter ended |  |  | Year ended |
| SI. | Particulars | 30-Jun-13 | 31-Mar-13 | 30-Jun-12 | 31-Mar-13 |
|  |  | Unaudited | Audited | Unaudited | Audited |
| 1 | Income from Operations (Net) | 4,967.06 | 4,597.96 | 5,199.95 | 19,166.85 |
|  | Other Operative Income | 80.76 | 17.44 | 6.93 | 29.53 |
|  | Total Income from Operations (Net) (a+b) | 5,047.82 | 4,615.40 | 5,206.88 | 19,196.38 |
| 2 | Expenses: |  |  |  |  |
|  | Cost of Raw Materials, Purchase for Repacking Consumed | 3,648.50 | 3,454.18 | 3,748.56 | 13,933.46 |
|  | Purchase of Traded goods | - | - | - | 14.39 |
|  | Change in Invenory of Finished Goods and Work in Progress. | 18.40 | (183.85) | (21.45) | (125.46) |
|  | Power \& Fuel | 322.09 | 319.46 | 344.80 | 1,271.90 |
|  | Staff Cost | 174.55 | 172.93 | 133.94 | 606.51 |
|  | Depreciation and Amortisation Expenses | 39.38 | 37.98 | 36.23 | 149.61 |
|  | Other Expenses | 465.92 | 524.47 | 575.72 | 2,090.71 |
|  | Total Expenses | 4,668.84 | 4,325.17 | 4,817.80 | 17,941.12 |
| 3 | Profit from Operations before Other Income, Finance |  |  |  |  |
|  | Cost, Tax and Exceptional Items (1-2) | 378.98 | 290.23 | 389.08 | 1,255.26 |
| 4 | Other Income | 15.94 | 14.64 | 13.53 | 53.68 |
| 5 | Profit from Ordinary activities before Finance cost, | 394.92 | 304.87 | 402.61 | 1,308.94 |
| 6 | Finance Cost | 232.55 | 199.00 | 232.41 | 877.72 |
| 7 | Profit from Ordinary activities after Finance cost but beforeTax and Exceptional Items (5-6) | 162.37 | 105.87 | 170.20 | 431.22 |
| 8 | Exceptional Items | - | - | - | - |
| 9 | Profit from Ordinary Activities before Tax (7-8) | 162.37 | 105.87 | 170.20 | 431.22 |
| 10 | Tax Expenses | 43.08 | 29.02 | 51.50 | 120.52 |
| 11 | Net Profit from Ordinary Activities after Tax -(9-10) | 119.29 | 76.85 | 118.70 | 310.70 |
| 12 | Extraordinary Items (net of tax expense) | - | - | - | - |
| 13 | Net Profit for the Period (11+12) | 119.29 | 76.85 | 118.70 | 310.70 |
| 14 | Paid up Equity Share Capital (Face Value of Rs. 10 | 550.20 | 550.20 | 550.20 | 550.20 |
| 15 | Reserves excluding Revaluation Reserve |  | - | - | 2,130.85 |
| 16 | Earning per share (not annualised) of Rs. 10 each |  |  |  |  |
|  | Basic \& diluted before extraordinary items (in Rs.) | 2.17 | 1.40 | 2.16 | 5.65 |
|  | Basic \& diluted after extraordinary items (in Rs.) | 2.17 | 1.40 | 2.16 | 5.65 |

Part - II

| SI. | Particulars | Quarter ended |  |  | $\begin{gathered} \text { Year ended } \\ \hline \text { Audited } \\ \hline \end{gathered}$ |
| :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | Unaudited | Audited | Unaudited |  |
| A $\quad$ Particulars of Shareholding <br> Public shareholding <br> - Number of Shares <br> - Percentage of shareholding <br> 2 Promoters and Promoter Group Shareholding <br> Pledged / Encumbered <br> Number of shares <br> Percentage of shares (as a \% of the total shareholding of promoter group) <br> Percentage of shares (as a \% of the total share capital of the Company) <br> Non- encumbered <br> Number of Shares <br> Percentage of shares (as a \% of the total shareholding of promoter group) <br> Percentage of shares (as a \% of the total share capital of the Company) |  |  |  |  |  |
|  |  |  |  |  |  |
|  |  | 1,476,525 | 1,476,525 | 1,476,525 | 1,476,525 |
|  |  | 26.84 | 26.84 | 26.84 | 26.84 |
|  |  |  |  |  |  |
|  |  | NIL | NIL | NIL | NIL |
|  |  | NIL | NIL | NIL | NIL |
|  |  | NIL | NIL | NIL | NIL |
|  |  |  |  |  |  |
|  |  | 4,025,475 | 4,025,475 | 4,025,475 | 4,025,475 |
|  |  | 100 | 100 | 100 | 100 |
|  |  | 73.16 | 73.16 | 73.16 | 73.16 |

Notes:
B Status of Investor Complaints for the quarter ended on June 30, 2013

| Pending at the beginning of the quarter | Received <br> during the <br> quarter | Disposed during <br> the quarter | Remaining <br> unresolved at the <br> end of quarter |
| :---: | :---: | :---: | :---: |
| NIL | NIL | NIL | NIL |

## Notes:

1 The above results for the Qurter ended 30th June, 2013, have been reviewed by the Audit Committee and approved by the Board at their meeting held on August 12, 2013.
2 A scheme of arrangment under section 391 to 394 of the Companies Act, 1956 for merger of APL Engineering Services Pvt. Ltd, $100 \%$ subsidiary of the Company has been approved by Board of Directors of the Company on 13.02.2013 and BSE Ltd. has issued observation letter on the same which is available for Members information on Company's website.. The Company is now in the proces of filing application in the High Court. The financial results do not carry effect of the
3 The figures of the quarter ended March 31, 2013, are the balancing figures between the audited figures for the financial year ended 31st March, 2013 and the published year to date figures upto 9 months ended 31st December, 2012.
4 The Company is engaged in manufacturing Chemicals. Accordingly, there are no reportable segments as per Accounting Standard 17 notified under the Companies Act, 1956.

5 The Statutory Auditors of the Company have carried out a "Limited Review" of the results for the Qurter ended 30th June, 2013
6 Previous periods / year's figures have been regrouped / rearranged wherever necessary to make them comparable with the figures for

Place: Mumbai
Date : August 12, 2013

FOR AMINES \& PLASTICIZERS LIMITED

HEMANT KUMAR RUIA
CHAIRMAN \& MANAGING DIRECTOR

