## AMINES & PLASTICIZERS LIMITED UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 31 ST DECEMBER, 2011

l						Amount Rs. In L Corresponding	
		3 Months	3 Months	Corresponding 3	Nine	Nine Months	Year
		ended	ended	months ended in	Months	ended in	ended
		31.12.2011	30.09.2011	previous year	ended	previous year	31.03.201
		51.12.2011	30.09.2011	31.12.2010	31.12.2011	31.12.2010	51.05.201
	PARTICULARS	Un audited	Un auditad	Un auditad	Un auditad		Anditad
	) Income from Operations (Net)	<u>Un audited</u> 4,584.34	Un audited 4,583.28	Un audited 5,234.65	Un audited	Un audited	<u>Audited</u> 18,907.1
	<ul> <li>Other Operative Income</li> </ul>	4,384.34	4,365.26	,	13,191.69	13,500.77	
	Cotal Income (a+b)			7.51	15.72	13.82	26.9
	Expenditure	4,589.89	4,588.61	5,242.16	13,207.41	13,514.59	18,934.1
	) (Increase)/Decrease in Stocks	(275.22)	16.89	104.25	(222 (8)	(109.20)	117.3
	<ul> <li>(Increase)/Decrease in Stocks</li> <li>(An Anticipation Consumed, Purchase for</li> </ul>	3,555.64	3,285.99	124.35 1,944.46	(222.68) 9,794.06	(108.39) 5,555.74	8,036.9
		3,555.04 48.37	/	2,203.06	9,794.00 65.79	5,555.74 5,433.92	7,143.3
c	<ul> <li>Purchase of Traded goods</li> <li>Power &amp; Fuel</li> </ul>	40.37 340.34	5.62 322.38	2,203.00	923.97	5,455.92 483.00	657.8
		134.19	322.38 134.04	124.15	413.47	387.92	471.7
e f	,	28.20	28.37		413.47 82.37		4/1./
f		498.04		18.89		51.44	
g	G Other Expenditure		540.79	415.71	1,422.82	1,070.40	1,552.4
	10tai	4,329.56	4,334.08	5,018.59	12,479.80	12,874.03	18,052.7
3 р	rofit from Operations before Other Income, Interest &						
	Exceptional Items (1-2)	260.33	254.53	223.57	727.61	640.56	881.4
-	Acceptional Terms (1-2)	200.55	204.00	223.37	/2/.01	040.50	001.4
4 0	Other Income	9.92	9.39	7.38	25.66	36.97	45.6
_							
	Profit from Operations before Interest & Exceptional						
51	tems (3-4)	270.25	263.92	230.95	753.27	677.53	927.0
61	nterest and Finance Cost	222.32	203.97	156.81	594.48	452.35	625.8
							025.0
7 F	Profit after Interest but before Exceptional Items (5-	47.93	59.95	74.14	158.79	225.18	301.2
8 F	Exceptional Items	-	-	-	-	-	-
	•						
9 F	Profit from ordinary Activities before Tax (7+8)	47.93	59.95	74.14	158.79	225.18	301.2
10 1	Tax Expenses						
10 1		9.44	12.17	19.71	32.21	45.50	62.6
b	- · · · · J · · · · ·	(12.24)	(8.92)	(7.91)	(29.35)	(15.31)	(33.3
с	Deferred Tax	12.07	26.70	9.05	35.05	28.16	59.3
		20.44	20.00	53.00	100.00	1	
	Net Profit from ordinary Activities after Tax -(9-10)	38.66	30.00	53.29	120.88	166.83	212.5
12 F	Extraordinary Items (net of tax expense)	-	-	-	-	-	-
	•						
13 N	Net profit for the period	38.66	30.00	53.29	120.88	166.83	212.5
14 F	Paid up Equity Share Capital						
		550.20	550.20	550.20	550.20	550.20	550.2
(.	Face value of Rs. 10 each.)						
15 F	Reserve excluding Revaluation Reserve	-	-	-	-	-	1,577.4
16 F	Carnings per share (EPS)- Not annualised						
	) Basic & diluted before extraordinary items.	0.70	0.55	0.97	2.20	3.00	3.8
	) Basic & diluted after extraordinary items.	0.70	0.55	0.97	2.20	3.00	3.8
~		0.70	0.00	0.07	2.20	2.00	210
17 F	Public shareholding						
	- Number of Shares	1,476,525	1,476,525	1,476,525	1,476,525	1,476,525	1,476,52
	- Percentage of shareholding	26.84	26.84	26.84	26.84	26.84	26.8
	Promoters and Promoters group Sharholding						
	Promoters and Promoter Group Shareholding						
a	) Pledged / Encumbered						
	- Number of shares	NIL	NIL	NIL	NIL	NIL	NIL
	- Percentage of shares (as a % of the total	·					
	shareholding of promoter group)	NIL	NIL	NIL	NIL	NIL	NIL
	<ul> <li>Percentage of shares (as a % of the total share capital</li> </ul>						
	of the Company)	NIL	NIL	NIL	NIL	NIL	NIL
D	) Non- encumbered	4 0 2 5 4 5 5	4 0 2 5 4 5 5	4 005 455	4 0 2 5 4 5 5	4 005 455	4 005 15
	- Number of Shares	4,025,475	4,025,475	4,025,475	4,025,475	4,025,475	4,025,47
	- Percentage of shares (as a % of the total	100.00	100.00	100.00	100.00	100.00	100.0
	shareholding of promoter group)	_00.00	_00.00	200.00	_00.00	200100	

## AMINES & PLASTICIZERS LIMITED UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 31 ST DECEMBER, 2011

			· · ·		Amoun	unt Rs. In Lac	
- Percentage of shares (as a % of the total share capital of the Company)	73.16	73.16	73.16	73.16	73.16	73.16	
Notes:							
1 Previous period Figures have been regrouped / rearranged	wherever neces	ssary.					
2 Other Expenditure includes Rs. 24.29 lacs and Rs 83.87 la foreign exchange loss .	cs for the quart	er and Nine n	nonths period ended	31st Decemb	er 2011, respective	ly towards	
3 The number of investor complaints received during the qu	arter were NIL	and NILcomp	plaints pending at the	beginning a	s well as at the end	of quarter.	
4 a) The above results for the quarter ended 31st Decembe held on 13th Feburary, 2012.	r, 2012 have be	en reviewed l	by the Audit Commi	ttee and appro	oved by the Board a	at its meeting	
b) The Statutory Auditors of the Company has carried ou	t a Limited Rev	view of the re	sults for the quarter	ended 31st D	ecember, 2011.		
			For AMINES & PL	ASTICIZERS	S LIMITES		
Place : Mumbai							
Date : 13th February, 2012							
			HEMANT KUMAR				
			Chairman & Manag	ing Director			