Unaudited Standalone Financial Results for the Quarter and Nine Months ended on December 31, 2012

| Part -I Amount Re. In Lacs |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| S.No. | PARTICULARS |  | Stand alone |  |  |  |  |  |
|  |  |  | Quarter ended |  |  | Nine Months ended |  | Year <br> ended <br> $31-03-2012$ |
|  |  |  | 31-12-2012 | 30-09-2012 | 31-12-2011 | 31-12-2012 | 31-12-2011 |  |
|  |  |  | Un audited | Un audited | Un audited | Un audited | Un audited | Audited |
| 1 | a) b) | Income from Operations (Net) <br> Other Operative Income | $\begin{array}{r} \hline 4,533.49 \\ 3.68 \\ \hline \end{array}$ | $\begin{array}{r} \hline 4,835.45 \\ 1.48 \\ \hline \end{array}$ | $\begin{array}{r} \hline 4,584.34 \\ 5.55 \\ \hline \end{array}$ | $\begin{array}{r} 14,568.89 \\ 12.09 \\ \hline \end{array}$ | $\begin{array}{r} 13,191.69 \\ 15.72 \\ \hline \end{array}$ | $\begin{array}{r} 18,869.53 \\ 59.13 \\ \hline \end{array}$ |
|  | Total Income from operation (Net) (a+b) |  | 4,537.17 | 4,836.93 | 4,589.89 | 14,580.98 | 13,207.41 | 18,928.66 |
|  | Expenses |  |  |  |  |  |  |  |
|  |  | Cost of Raw Materials, Purchase for Repacking Consumed | 3,287.32 | 3,443.40 | 3,555.64 | 10,479.28 | 9,794.06 | 13,928.62 |
|  |  | Purchase of Traded goods | 14.39 | - | 48.37 | 14.39 | 65.79 | 88.80 |
|  |  | Change in Inventory of Finished Goods and Work in Progress | 40.54 | 39.51 | (275.22) | 58.39 | (222.68) | (376.43) |
|  |  | Power \& Fuel | 290.15 | 317.49 | 340.34 | 952.44 | 923.97 | 1,304.90 |
|  |  | Staff Cost | 164.45 | 148.87 | 134.19 | 454.55 | 413.47 | 504.24 |
|  |  | Depreciation and Amortisation Expenses | 37.46 | 37.94 | 28.20 | 111.63 | 82.37 | 122.40 |
|  | g | Other Expenses | 447.44 | 529.40 | 498.04 | 1,545.27 | 1,422.82 | 2,161.81 |
|  |  | Total Expenses | 4,281.75 | 4,516.61 | 4,329.56 | 13,615.95 | 12,479.80 | 17,734.34 |
| 3 | Profit / (Loss) from Operations before Other Income, Finance Cost, Tax and Exceptional Items (1-2) |  | 255.43 | 320.32 | 260.33 | 965.04 | 727.61 | 1,194.32 |
| 4 | Other Income |  | 12.09 | 13.42 | 9.92 | 39.04 | 25.66 | 40.05 |
| 5 | Profit / (Loss) from Ordinary activities before Finance cost, Tax and exceptional Items (3-4) |  | 267.52 | 333.74 | 270.25 | 1,004.08 | 753.27 | 1,234.37 |
| 6 | Finance Cost |  | 222.78 | 223.53 | 222.32 | 678.72 | 594.48 | 805.36 |
| 7 | Profit / (Loss) from Ordinary activities after Finance cost but before, Tax and exceptional Items (5-6) |  | 44.74 | 110.21 | 47.93 | 325.36 | 158.79 | 429.01 |
| 8 | Exceptional Items |  | - | - | - | - | - | - |
| 9 | Profit / (Loss) from ordinary Activities before Tax (7-8) |  | 44.74 | 110.21 | 47.93 | 325.36 | 158.79 | 429.01 |
| 10 | Tax Expenses |  | 16.00 | 24.00 | 9.27 | 91.50 | 37.91 | 122.17 |
| 11 | Net Profit / (Loss) from ordinary Activities after Tax -(9- |  | 28.74 | 86.21 | 38.66 | 233.86 | 120.88 | 306.84 |
| 12 | Extraordinary Items (net of tax expense) |  | - | - | - | - | - | - |
| 13 | Net profit /(Loss) for the Period (11+12) |  | 28.74 | 86.21 | 38.66 | 233.86 | 120.88 | 306.84 |
| 14 | Paid up Equity Share Capital (Face Value of Rs. 10 each) |  | 550.20 | 550.20 | 550.20 | 550.20 | 550.20 | 550.20 |
| 15 | Reserves excluding Revaluation Reserve |  | - | - | - | - | - | 1,884.31 |
| 16 | Earning per share (not annualised) of Rs. 10 each |  |  |  |  |  |  |  |
|  |  | Basic \& diluted before extraordinary items (in Rs.) | 0.52 | 1.57 | 0.70 | 4.25 | 2.20 | 5.58 |
|  |  | Basic \& diluted after extraordinary items (in Rs.) | 0.52 | 1.57 | 0.70 | 4.25 | 2.20 | 5.58 |

## AMINES \& PLASTICIZERS LIMITED

Unaudited Standalone Financial Results for the Quarter and Nine Months ended on December 31, 2012
Part - II

| SI. | Particulars | Quarter ended |  |  | Half Year ended |  | $\begin{gathered} \hline \begin{array}{c} \text { Year } \\ \text { ended } \end{array} \\ \hline \text { Audited } \end{gathered}$ |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | Un audited | Un audited | Un audited | Un audited | Un audited |  |
| A | Particulars of Shareholding <br> Public shareholding <br> - Number of Shares <br> - Percentage of shareholding <br> Promoters and Promoter Group Shareholding <br> a) Pledged / Encumbered <br> Number of shares <br> Percentage of shares (as a \% of the total shareholding of promoter group) <br> Percentage of shares (as a \% of the total share capital of the Company) <br> b) Non- encumbered <br> Number of Shares <br> Percentage of shares (as a \% of the total shareholding of promoter group) <br> Percentage of shares (as a \% of the total share capital of the Company) |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |
|  |  | 1,476,525 | 1,476,525 | 1,476,525 | 1,476,525 | 1,476,525 | 1,476,525 |
|  |  | 26.84 | 26.84 | 26.84 | 26.84 | 26.84 | 26.84 |
|  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |
|  |  | NIL | NIL | NIL | NIL | NIL | NIL |
|  |  | NIL | NIL | NIL | NIL | NIL | NIL |
|  |  | NIL | NIL | NIL | NIL | NIL | NIL |
|  |  |  |  |  |  |  |  |
|  |  | 4,025,475 | 4,025,475 | 4,025,475 | 4,025,475 | 4,025,475 | 4,025,475 |
|  |  | 100.00 | 100.00 | 100.00 | 100.00 | 100.00 | 100.00 |
|  |  | 73.16 | 73.16 | 73.16 | 73.16 | 73.16 | 73.16 |

B $\quad$ Status of Investor Complaints for the quarter ended on December 31, 2012

| Pending at the beginning of the quarter | Received <br> during the <br> quarter | Disposed <br> during the <br> quarter | Remaining <br> unresolved <br> at the end of <br> quarter |
| :---: | :---: | :---: | :---: |
|  | NIL | NIL | NIL |

1 The above results for the Quarter ended 31st December 2012, have been reviewed by the Audit committee and approved by the Board at its meeting held on February 13, 2013.
2 The Company is engaged in manufacturing Chemicals. Accordingly, there are no reportable segments as per Accounting Standard 17 notified under the Companies Act, 1956.

3 Tax expenses comprises of Income tax, Mat Credit and deffered Tax.
4 Previous periods / year's figures have been regrouped / rearranged wherever necessary, to make them comparable with the figures for the current period.

Place : Mumbai
Date : February 13, 2013

For AMINES \& PLASTICIZERS LIMITED

HEMANT KUMAR RUIA
Chairman \& Managing Director

