

AMINES & PLASTICIZERS LIMITED

Reg. Office Add: Poal and Enclave, C/o. Pranati Builders Pvt. Ltd., Principal J.B.Road, Chenikuthi, Guwahati - 781 003
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Statement of Standalone Unaudited Financial Results for the Quarter and Nine Months Ended on December 31, 2016

Part I

₹ In Lakhs

S.No.	PARTICULARS	Quarter ended			Nine Months ended		Year ended
		31/12/2016	30/09/2016	31/12/2015	31/12/2016	31/12/2015	31/03/2016
		Un audited	Un audited	Un audited	Un audited	Un audited	Audited
1	Income from Operations						
	a) Net Sales / Income from Operations (Net of Excise Duty)	6,373.36	8,034.92	6,158.16	21,588.78	18,580.50	25,987.56
	b) Other Operating Income	3.25	2.94	2.61	9.00	8.64	11.48
	Total Income from operations (Net)	6,376.61	8,037.86	6,160.77	21,597.78	18,589.14	25,999.04
2	Expenses						
	a) Cost of Raw Materials, Purchase for Repacking Consumed	4,662.50	4,682.52	4,274.77	14,373.08	13,016.49	17,617.50
	b) Purchase of Traded goods	29.85	40.35	-	70.20	-	-
	c) Changes in Inventories of Finished Goods, Work-in-Progress and Stock-in-Trade	(655.29)	482.56	(75.91)	(382.16)	(136.30)	175.20
	d) Power & Fuel	440.31	403.47	389.73	1,223.70	1,162.12	1,501.86
	e) Employee Benefits Expense	210.20	213.28	167.94	631.82	539.04	725.28
	f) Depreciation and Amortisation Expenses	52.73	50.99	49.29	154.47	146.72	195.63
	g) Other Expenses	989.66	1,465.72	857.20	3,498.94	2,319.67	3,698.71
	Total Expenses	5,729.96	7,338.89	5,663.02	19,570.05	17,047.74	23,914.18
3	Profit / (Loss) from operations before other income, finance costs and exceptional items (1-2)	646.65	698.97	497.75	2,027.73	1,541.40	2,084.86
4	Other Income	21.22	26.31	23.19	76.81	68.51	105.82
5	Profit / (Loss) from ordinary activities before finance costs and exceptional items (3-4)	667.87	725.28	520.94	2,104.54	1,609.91	2,190.68
6	Finance Costs	140.99	148.61	215.08	489.74	576.02	754.78
7	Profit / (Loss) from ordinary activities after finance costs but before exceptional items (5-6)	526.88	576.67	305.86	1,614.80	1,033.89	1,435.90
8	Exceptional Items	-	-	-	-	-	-
9	Profit / (Loss) from ordinary activities before tax (7-8)	526.88	576.67	305.86	1,614.80	1,033.89	1,435.90
10	Tax Expense	185.91	188.99	106.66	547.00	301.00	457.03
11	Net Profit / (Loss) from ordinary Activities after Tax (9-10)	340.97	387.68	199.20	1,067.80	732.89	978.87
12	Extraordinary Items (net of tax expense)	-	-	-	-	-	-
13	Net Profit / (Loss) for the Period (11-12)	340.97	387.68	199.20	1,067.80	732.89	978.87
14	Paid up Equity Share Capital (Face Value of ₹ 2 each)	1,100.40	1,100.40	1,100.40	1,100.40	1,100.40	1,100.40
15	Reserves excluding Revaluation Reserves as per Balance Sheet of Previous Accounting Year	-	-	-	-	-	3,532.37
16	Earning per share (not annualised) of ₹ 2 each						
	a) Basic & diluted before extraordinary items (in ₹)	0.62	0.70	0.36	1.94	1.33	1.78
	b) Basic & diluted after extraordinary items (in ₹)	0.62	0.70	0.36	1.94	1.33	1.78

Notes:

- The above results for the Quarter and Nine Months ended 31st December, 2016 have been reviewed by the Audit Committee and approved by the Board at its meeting held on February, 13, 2017.
- A scheme of arrangement under section 391 to 394 of the Companies Act, 1956 for merger of APL Engineering Services Pvt. Ltd, 100% subsidiary of the Company, had been approved by the Board of Directors of the Company on 13.02.2013. BSE Ltd. has issued observation letter on the same, which is available for Members information on the Company's website. The application filed in the Gauhati High Court has now been transferred to National Company Law Tribunal, Guwahati Bench, Assam and necessary direction for confirmation of the Scheme is expected soon. The financial results do not carry effect of the said merger.
- The number of investor complaints received during the quarter were NIL and NIL complaints pending at the beginning as well as at the end of quarter.
- The Company's main business is chemical manufacturing. Accordingly, the Company does not have more than one segment eligible for reporting in terms of Accounting Standard-17 "Segment Reporting".
- Previous periods / year's figures have been regrouped / rearranged to be in conformity with the Schedule III of the Companies Act, 2013.

For Amines & Plasticizers Limited

Hemant Kumar Ruia
Chairman & Managing Director

Place : Mumbai
Date : February, 13, 2017

