

**AMINES & PLASTICIZERS LIMITED**  
**CONSOLIDATED AND STANDALONE AUDITED FINANCIAL RESULTS**  
**FOR THE YEAR ENDED 31st MARCH, 2011**

(Rs. In Lakhs)

S.NO	PARTICULARS	AUDITED			
		Standalone		Consolidated	
		Year ended 31.03.2011	Year ended 31.03.2010	Year ended 31.03.2011	Year ended 31.03.2010
1	a) Income from Operations (Net)	18,907.15	16,853.43	18,907.15	17,010.34
	b) Other Operative Income	26.98	37.34	26.99	37.31
	Total Income (1+2)	18,934.13	16,890.77	18,934.14	17,047.65
2	Expenditure				
	a) (Increase)/Decrease in Stock in trade and work in progress	117.37	(128.59)	117.37	(128.59)
	b) Raw Materials Consumed, Purchase for Repacking	8,036.92	7,713.46	8,036.92	7,834.97
	c) Purchase of Traded goods	7,143.33	5,389.57	7,143.33	5,389.57
	d) Power & Fuel	657.87	744.17	657.87	744.16
	e) Staff Cost	471.71	411.35	471.71	428.72
	f) Depreciation	73.05	68.84	73.06	69.02
	g) Other Expenditure	1,552.46	1,721.41	1,553.72	1,729.23
	h) Total	18,052.71	15,920.21	18,053.98	16,067.08
3	Profit from Operations before Other Income, Interest & Exceptional Items (1-2)	881.42	970.56	880.16	980.57
4	Other Income	45.61	50.39	7.77	5.80
5	Profit from Operations before Interest & Exceptional Items (3-4)	927.03	1,020.95	887.93	986.37
6	Interest and Finance Cost	625.83	519.70	625.83	526.85
7	Profit after Interest but before Exceptional Items (5-6)	301.20	501.25	262.10	459.52
8	Exceptional Items	-	-	-	-
9	Profit from ordinary Activities before Tax (7+8)	301.20	501.25	262.10	453.72
10	Tax Expenses	88.67	199.35	88.46	200.23
11	Net Profit from ordinary Activities after Tax -(9-10)	212.53	301.90	173.64	253.49
12	Extraordinary Items (net of tax expense)	-	-	-	-
13	Net profit for the year	212.53	301.90	173.64	253.49
14	Minority Interest	-	-	0.02	(0.08)
15	Net profit for the year after minority Interest	212.53	301.90	173.62	253.57
16	Paid up Equity Share Capital of Rs. 10 each	550.20	550.20	550.20	550.20
17	Reserves excluding Revaluation Reserve	1,577.46	1,366.43	1,490.97	1,317.76
18	Earning per share (EPS)				
	a) Basic & diluted before extraordinary items.	3.84	5.44	3.13	4.56
	b) Basic & diluted after extraordinary items.	3.84	5.44	3.13	4.56
19	Public shareholding				
	- Number of Shares	1,476,525	1,476,525	1,476,525	1,476,525
	- Percentage of shareholding	26.84	26.84	26.84	26.84
20	Promoters and Promoter Group Shareholding				
	a) Pledged / Encumbered				
	- Number of shares	NIL	NIL	NIL	NIL
	- Percentage of shares (as a % of the total shareholding of promoter group)	NIL	NIL	NIL	NIL
	- Percentage of shares (as a % of the total share capital of the Company)	NIL	NIL	NIL	NIL
	b) Non- encumbered				
	- Number of Shares	4,025,475	4,025,475	4,025,475	4,025,475
	- Percentage of shares (as a % of the total shareholding of promoter group)	100	100	100	100
	- Percentage of shares (as a % of the total share capital of the Company)	73.16	73.16	73.16	73.16

**Annual Reporting of Segment-wise Revenue, Results and Capital Employed under Clause 41 of the Listing Agreement.**

	Particulars	Consolidated	
		Year ended 31.03.2011	Year ended 31.03.2010
1	Segment Revenue (Net Sales / Income)		
	a Chemical	18,802.15	16,853.44
	b Technical & Engineering Services	105.00	156.90
	Total	18,907.15	17,010.34
Less:	Inter Segment Revenue	-	-
	Net Sales / Income from operation	18,907.15	17,010.34
2	Segment Results Profit / (Loss) Before Tax and Interest from each Segment.		
	a Chemical	804.74	1,054.11
	b Technical & Engineering Services	83.19	(12.85)
	Total	887.93	1,041.26
Less:	a Interest	625.83	526.85
	b Other unallocable expenditure net of unallocable Income	-	54.89
	Total Profit Before Tax	262.10	459.52
3	Capital employed		
	a Chemical	4,433.53	4,477.42
	b Technical & Engineering Services	1,439.94	729.86
	Total Capital Employed in Segment	5873.47	5207.29

## Notes:

- 1 The above results for the Year ended 31st March, 2011, have been reviewed by the Audit committee and approved by the Board at its meeting held on 30th May, 2011.
- 2 The number of investor complaints received during the quarter were NIL and NIL complaints pending at the beginning as well as at the end of quarter.
- 3 Previous year results have been re-grouped wherever necessary.

Place : Mumbai  
Date : 30th May, 2011

By order of the Board  
For Amines & Plasticizers Ltd.  
Hemant Kumar Ruia  
Chairman and Managing Director