

AMINES & PLASTICIZERS LIMITED
UNAUDITED CONSOLIDATED FINANCIAL RESULTS
FOR THE 2nd QUARTER AND HALF YEAR ENDED 30th SEPTEMBER, 2010

(₹ in Lacs)

S.No.	PARTICULARS	Quarter ended	Corresponding	Half Year	Corresponding	Year
		30.09.2010	Quarter ended	ended	Half Year	ended
		(Un-audited)	(Un-audited)	(Un-audited)	(Un-audited)	(Audited)
1	a) Income from Operations (Net)	3,903.35	2,092.36	8,266.12	5,248.40	17,010.34
	b) Other Operative Income	24.60	34.75	27.65	40.52	43.08
	Total Income (a+b)	3,927.95	2,127.11	8,293.77	5,288.92	17,053.42
2	Expenditure					
	a) (Increase)/Decrease in Stock in trade and work in progress	(311.20)	(193.13)	(232.73)	(126.87)	(128.59)
	b) Raw Materials Consumed, Purchase for Repacking	1,805.12	1,422.90	3,611.28	3,495.92	7,834.96
	c) Purchase of Traded goods	1,649.34	31.68	3,230.86	70.21	5,389.57
	d) Power & Fuel	158.91	205.02	295.03	378.75	744.16
	e) Staff Cost	125.36	119.57	263.77	244.82	411.36
	f) Depreciation	16.77	18.62	32.55	36.50	68.84
	g) Other Expenditure	317.43	328.96	671.18	729.50	1,746.74
	h) Total	3,761.73	1,933.62	7,871.94	4,828.83	16,067.04
3	Profit from Operations before Other Income, Interest & Exceptional Items (1-2)	166.22	193.49	421.83	460.09	986.38
4	Other Income	-	-	-	-	-
5	Profit from Operations before Interest & Exceptional Items (3-4)	166.22	193.49	421.83	460.09	986.38
6	Interest and Finance Cost	152.15	129.46	295.54	251.99	526.85
7	Profit after Interest but before Exceptional Items (5-6)	14.07	64.03	126.29	208.10	459.53
8	Exceptional Items	-	-	-	-	-
9	Profit from ordinary Activities before Tax (7+8)	14.07	64.03	126.29	208.10	459.53
10	Tax Expenses	(19.00)	22.97	18.50	74.73	200.23
11	Net Profit from ordinary Activities after Tax -(9-10)	33.07	41.06	107.79	133.37	259.30
12	Extraordinary Items (net of tax expense)	-	-	-	-	-
13	Net profit for the period before Minority Interest	33.07	41.06	107.79	133.37	259.30
14	Minority Interest	-	-	-	-	(0.08)
15	Net Profit for the period after Minority Interest	33.07	41.06	107.79	133.37	259.38
16	Paid up Equity Share Capital (Face Value of Rs. 10 Each)	550.20	550.20	550.20	550.20	550.20
17	Reserve excluding Revaluation Reserve	-	-	-	-	1,317.35
18	Earnings per share (EPS)- Not annualised					
	a) Basic & diluted before extraordinary items.	0.59	0.73	1.93	2.40	4.66
	b) Basic & diluted after extraordinary items.	0.59	0.73	1.93	2.40	4.66
19	Public shareholding					
	- Number of Shares	1,476,525	1,476,525	1,476,525	1,476,525	1,476,525
	- Percentage of shareholding	26.84	26.84	26.84	26.84	26.84
20	Promoters and Promoters group Shareholding					
	Promoters and Promoter Group Shareholding					
	a) Pledged / Encumbered					
	- Number of shares	NIL	NIL	NIL	NIL	NIL
	- Percentage of shares (as a % of the total shareholding of promoter group)	NIL	NIL	NIL	NIL	NIL
	- Percentage of shares (as a % of the total share capital of the Company)	NIL	NIL	NIL	NIL	NIL
	b) Non-encumbered					
	- Number of Shares	4,025,475	4,025,475	4,025,475	4,025,475	4,025,475
	- Percentage of shares (as a % of the total shareholding of promoter group)	100.00	100.00	100.00	100.00	100.00
	- Percentage of shares (as a % of the total share capital of the Company)	73.16	73.16	73.16	73.16	73.16

**Un-audited Consolidated Segment-wise Revenue, Results and Capital Employed
for the 2nd Quarter and Half Year ended 30th September, 2010**

(₹ in Lacs)

S.No.	Particulars	Quarter ended 30.09.2010 (Provisional)	Corresponding Quarter ended 30.09.2009 (Provisional)	Half Year ended 30.09.2010 (Provisional)	Corresponding Half Year ended 30.09.2009 (Provisional)	Year ended 31.03.2010 (Audited)
1	Segment Revenue (Net Sales / Income)					
	a Chemical	3,903.35	2,092.36	8,266.12	2,092.36	16,853.43
	b Technical and Engineering Services	-	-	105.00	3,156.04	156.91
	Total	3,903.35	2,092.36	8,371.12	5,248.40	17,010.34
Less:	Inter Segment Revenue	-	-	-	-	-
	Net Sales / Income from operation	3,903.35	2,092.36	8,371.12	5,248.40	17,010.34
2	Segment Results Profit / (Loss) Before Tax and Interest from each Segment.					
	a Chemical	176.64	200.06	355.85	472.99	1,054.11
	b Technical and Engineering Services	-	-	88.89	-	(12.85)
	Total	176.64	200.06	444.74	472.99	1,041.26
Less:	a Interest	152.15	129.46	295.54	251.99	526.85
	b Other unallocable expenditure net of unallocable Income	10.42	6.57	22.91	12.90	54.89
	Total Profit Before Tax	14.07	64.03	126.29	208.10	459.52
3	Capital employed					
	a Chemical	4598.55	3,601.08	4,598.55	3,601.08	4,477.42
	b Technical and Engineering Services	1033.04	473.15	1,033.04	473.15	729.87
	Total Capital Employed in Segment	5631.59	4074.23	5631.59	4074.23	5207.29
	Standalone information					
	Net Sales / Income from Operations (including other Operative Income)	3,939.55	2,139.80	8,318.49	5,195.37	16,941.16
	Profit (+)/(Loss) (-) from ordinary Activities before Tax	25.70	76.82	151.04	224.55	502.24
	Net profit (+) / (-) Loss for the period (after extra ordinary items)	44.70	52.87	132.54	150.35	302.89

Notes:

1 Statement of Assets and Liabilities

(₹ in Lacs)

Sr. no.	Particulars	As At 30.09.2010 (Unaudited) (1)	As At 30.09.2009 (Unaudited) (2)
1	Shareholders' Funds:		
	a) Capital	550.20	569.59
	b) Reserves and Surplus	1,529.47	1,563.54
2	Loan Funds	3,617.87	2,040.40
3	Deferred Tax Liabilities (Net)	100.51	77.34
4	Total (1+2+3)	5,798.05	4,250.87
5	Fixed Assets	2,104.75	1,282.13
6	Investments	65.95	99.30
7	Current Assets, Loans and Advances		
	a) Inventories	2,661.82	1,941.69
	b) Sundry Debtors	3,903.16	1,776.41
	c) Cash and Bank balances	180.90	98.47
	d) Other Current Assets	3.74	1.13
	e) Loans and Advances	1,424.70	1,277.53
	Less- Current Liabilities and Provisions		
	a) Liabilities	4,424.98	2,123.83
	b) Provisions	121.98	102.12
8	Miscellaneous Expenditure (Not written off or Adjusted)	-	-
9	Profit and Loss Account	-	-
10	Total (5+6+7+8+9)	5,798.06	4,250.71

- Pursuant to the amended Clause no. 41 of the Listing Agreement, the Company has opted to publish only the Consolidated Results of the Company. The investors can view the Standalone Results of the company on its website www.amines.com or on the website of www.bseindia.com.
- The Standalone Results are subject to Limited Review by the Statutory Auditors.
- Consolidated Financial Results includes the results of its subsidiaries.
- Previous period figures have been regrouped / rearranged wherever necessary.
- Segment wise reporting has been given in accordance with the applicable Accounting Standard.
- 19385, 14% Redeemable Cumulative Preference Shares of Rs. 100/- each have been redeemed at par during the last quarter.
- During the quarter, no investor complaints were received. No complaint was pending either at the beginning or at the end of the quarter.
- The above results for the Quarter ended 30th September, 2010, have been reviewed by the Audit committee and approved by the Board of Directors of the Company at its meeting held on 10th November, 2010.

For AMINES & PLASTICIZERS LIMITED

Place : Mumbai
Date : 10th November, 2010

HEMANT KUMAR RUIA
Chairman & Managing Director