

**AMINES & PLASTICIZERS LIMITED**  
**UNAUDITED CONSOLIDATED FINANCIAL RESULTS**  
**FOR THE 1st QUARTER ENDED 30th JUNE, 2010**

(Rs. In Lacs)

S.No.	PARTICULARS	Quarter ended 30.06.2010 (Un-audited)	Corresponding Quarter ended 30.06.2009 (Un-audited)	Year ended 31.03.2010 (Audited)
1	a) Income from Operations (Net)	4,362.77	3,156.04	17,010.34
	b) Other Operative Income	3.05	5.77	43.08
	<b>Total Income (1+2)</b>	<b>4,365.82</b>	<b>3,161.81</b>	<b>17,053.42</b>
2	<b>Expenditure</b>			
	a) (Increase)/Decrease in Stock in trade and work in progress	78.47	66.26	(128.59)
	b) Raw Materials Consumed, Purchase for Repacking	1,806.16	2,073.02	7,834.97
	c) Purchase of Traded goods	1,581.52	38.53	5,389.57
	d) Power & Fuel	136.12	173.73	744.16
	e) Staff Cost	138.41	125.25	411.36
	f) Depreciation	15.78	17.88	68.84
	g) Other Expenditure	353.75	400.54	1,746.74
	<b>h) Total</b>	<b>4,110.21</b>	<b>2,895.21</b>	<b>16,067.05</b>
3	<b>Profit from Operations before Other Income, Interest &amp; Exceptional Items (1-2)</b>	<b>255.61</b>	<b>266.60</b>	<b>986.37</b>
4	<b>Other Income</b>	-	-	-
5	<b>Profit from Operations before Interest &amp; Exceptional Items (3-4)</b>	<b>255.61</b>	<b>266.60</b>	<b>986.37</b>
6	<b>Interest and Finance Cost</b>	<b>143.39</b>	<b>122.53</b>	<b>526.85</b>
7	<b>Profit after Interest but before Exceptional Items (5-6)</b>	<b>112.22</b>	<b>144.07</b>	<b>459.52</b>
8	<b>Exceptional Items</b>	-	-	-
9	<b>Profit from Ordinary Activities before Tax (7+8)</b>	<b>112.22</b>	<b>144.07</b>	<b>459.52</b>
10	<b>Tax Expenses</b>	<b>37.50</b>	<b>51.76</b>	<b>200.23</b>
11	<b>Net Profit from Ordinary Activities after Tax -(9-10)</b>	<b>74.72</b>	<b>92.31</b>	<b>259.29</b>
12	<b>Extraordinary Items (net of tax expense)</b>	-	-	-
13	<b>Net profit for the period before Minority Interest</b>	<b>74.72</b>	<b>92.31</b>	<b>259.29</b>
14	<b>Minority Interest</b>	<b>(0.03)</b>	<b>(0.02)</b>	<b>(0.08)</b>
15	<b>Net Profit for the period after Minority Interest</b>	<b>74.75</b>	<b>92.33</b>	<b>259.37</b>
16	<b>Paid up Equity Share Capital (Face value of Rs. 10/- each)</b>	<b>550.20</b>	<b>550.20</b>	<b>550.20</b>
17	<b>Reserves excluding Revaluation Reserves</b>	-	-	<b>1,317.35</b>
18	<b>Earning per share (EPS)- Not annualised</b>			
	a) Basic & diluted before extraordinary items.	1.34	1.66	4.66
	b) Basic & diluted after extraordinary items.	1.34	1.66	4.66
19	<b>Public shareholding</b>			
	- Number of Shares	1,476,525	1,476,525	1,476,525
	- Percentage of shareholding	26.84	26.84	26.84
20	<b>Promoters and Promoters group Shareholding</b>			
	<b>Promoters and Promoter Group Shareholding</b>			
	a) Pledged / Encumbered			
	- Number of shares	NIL	NIL	NIL
	- Percentage of shares (as a % of the total shareholding of promoter group)	NIL	NIL	NIL
	- Percentage of shares (as a % of the total share capital of the Company)	NIL	NIL	NIL
	b) Non- encumbered			
	- Number of Shares	4,025,475	4,025,475	4,025,475
	- Percentage of shares (as a % of the total shareholding of promoter group)	100.00	100.00	100.00
	- Percentage of shares (as a % of the total share capital of the Company)	73.16	73.16	73.16

**Un-audited Consolidated Segment-wise Revenue, Results and Capital Employed**  
for the I Quarter ended 30th June, 2010

(Rs. In Lacs)

S.No.	Particulars	Quarter ended 30.06.2010	Corresponding Quarter ended 30.06.2009	Year ended 31.03.2010
		(Provisional)	(Provisional)	(Audited)
1	Segment Revenue (Net Sales / Income)			
	a Chemical	4,257.77	3,040.72	16,853.43
	b Technical and Engineering Services	105.00	115.32	156.91
	Total	4,362.77	3,156.04	17,010.34
Less:	Inter Segment Revenue	-	-	-
	Net Sales / Income from operation	4,362.77	3,156.04	17,010.34
2	Segment Results Profit / (Loss) Before Tax and Interest from each Segment.			
	a Chemical	179.21	273.85	1,054.11
	b Technical and Engineering Services	88.89	-	(12.85)
	Total	268.10	273.85	1,041.26
Less:	a Interest	143.39	122.53	526.85
	b Other unallocable expenditure net of unallocable Income	12.49	7.25	54.89
	Total Profit Before Tax	112.22	144.07	459.52
3	Capital employed			
	a Chemical	4537.97	3,931.71	4,477.42
	b Technical and Engineering Services	797.77	125.48	729.87
	Total Capital Employed in Segment	5335.74	4057.19	5207.29
	<b>Standalone information :</b>			
	Net Sales / Income from Operations	4,378.94	3,055.57	16,941.16
	Profit before Tax	125.34	147.73	502.24
	Net profit after Tax	87.84	97.48	302.89

**Notes :**

- Pursuant to the amended Clause No. 41 of the Listing Agreement, the Company has opted to publish only the Consolidated Results of the Company. The investors can view the Standalone Results of the Company on its website [www.amines.com](http://www.amines.com) or the website [www.bseindia.com](http://www.bseindia.com).
- The Standalone result is subject to Limited review by the Statutory Auditors.
- Consolidated Financial Results of the Company includes the results of its subsidiaries.
- Previous period figures have been re-grouped wherever considered necessary.
- Segment wise reporting has been given in accordance with the applicable Accounting Standard.
- During the quarter, no Investors Complaint were received. No complaint was pending either at the beginning or at the end of the quarter.
- The above results for the quarter ended 30th June, 2010 have been reviewed by the Audit Committee and approved and taken on record by the Board of Directors of the Company at their meeting held on 6th August, 2010.

For AMINES & PLASTICIZERS LIMITED

Place : Mumbai  
Date : 6th August, 2010

HEMANT KUMAR RUIA  
Chairman & Managing Director