

AMINES & PLASTICIZERS LIMITED
UNAUDITED CONSOLIDATED FINANCIAL RESULTS
FOR THE 3rd QUARTER ENDED 31st DECEMBER, 2010

(Rs. in Lacs)

Sr. No.	Particulars	3 Months ended	Corresponding	9 Months ended	Corresponding	Year ended
		31.12.2010	3 months ended in previous year 31.12.2009	31.12.2010	9 Months ended in previous year 31.12.2009	31.03.2010
		(Un audited)	(Un audited)	(Un audited)	(Un audited)	(Audited)
1 a)	Income from Operations (Net)	5,234.65	4,857.38	13,500.77	10,105.78	17,010.34
b)	Other Operative Income	8.09	5.76	19.27	28.82	43.08
	Total Income (a+b)	5,242.74	4,863.14	13,520.04	10,134.60	17,053.42
2	Expenditure					
a)	(Increase)/Decrease in Stock in trade and work in progress	124.35	(29.27)	(108.38)	(156.14)	(128.59)
b)	Raw Materials Consumed, Purchase for Repacking	1,944.46	1,530.91	5,555.74	5,026.83	7,834.96
c)	Purchase of Traded goods	2,203.06	2,459.68	5,433.92	2,529.89	5,389.57
d)	Power & Fuel	187.97	165.02	483.00	543.77	744.16
e)	Staff Cost	124.15	122.52	387.92	367.34	411.36
f)	Depreciation	18.89	18.25	51.44	54.75	68.84
g)	Other Expenditure	415.75	395.24	1,070.43	1,107.18	1,746.74
	Total	5,018.62	4,662.35	12,874.06	9,473.62	16,067.04
3	Profit from Operations before Other Income, Interest & Exceptional Items (1-2)	224.12	200.79	645.98	660.98	986.38
4	Other Income	-	-	-	-	-
5	Profit from Operations before Interest & Exceptional Items (3-4)	224.12	200.79	645.98	660.98	986.38
6	Interest and Finance Cost	156.81	129.78	452.35	381.77	526.85
7	Profit after Interest but before Exceptional Items (5-6)	67.31	71.01	193.63	279.21	459.53
8	Exceptional Items	-	-	-	-	-
9	Profit from ordinary Activities before Tax (7+8)	67.31	71.01	193.63	279.21	459.53
10	Tax Expenses	20.85	30.14	58.35	104.87	200.23
11	Net Profit from ordinary Activities after Tax -(9-10)	46.46	40.87	135.28	174.34	259.30
12	Extraordinary Items (net of tax expense)	-	-	-	-	-
13	Net profit for the period before Minority Interest	46.46	40.87	135.28	174.34	259.30
14	Minority Interest	-	-	-	-	(0.08)
15	Net Profit from the period after Minority Interest	46.46	40.87	135.28	174.34	259.38
16	Paid up Equity Share Capital (Face Value of Rs. 10 Each)	550.20	550.20	550.20	550.20	550.20
17	Reserve excluding Revaluation Reserve	-	-	-	-	1,317.35
18	Earnings per share (EPS)- Not annualised					
a)	Basic & diluted before extraordinary items.	0.84	0.73	2.43	3.13	4.66
b)	Basic & diluted after extraordinary items.	0.84	0.73	2.43	3.13	4.66
19	Public shareholding					
-	Number of Shares	1,476,525	1,476,525	1,476,525	1,476,525	1,476,525
-	Percentage of shareholding	26.84	26.84	26.84	26.84	26.84
20	Promoters and Promoters group Shareholding					
	Promoters and Promoter Group Shareholding					
a)	Pledged / Encumbered					
-	Number of shares	NIL	NIL	NIL	NIL	NIL
-	Percentage of shares (as a % of the total shareholding of promoter group)	NIL	NIL	NIL	NIL	NIL
-	Percentage of shares (as a % of the total share capital of the Company)	NIL	NIL	NIL	NIL	NIL
b)	Non-encumbered					
-	Number of Shares	4,025,475	4,025,475	4,025,475	4,025,475	4,025,475
-	Percentage of shares (as a % of the total shareholding of promoter group)	100.00	100.00	100.00	100.00	100.00
-	Percentage of shares (as a % of the total share capital of the Company)	73.16	73.16	73.16	73.16	73.16

**Un-audited Consolidated Segment -wise Revenue, Results and Capital Employed
for the 3rd Quarter and Nine Months period ended 31st December 2010 under Clause 41 of the Listing Agreement.**

(Rs. in Lacs)

Sr. No.	Particulars	3 Months ended 31.12.2010	Corresponding 3 months ended in previous year 31.12.2009	9 Months ended 31.12.2010	Corresponding 9 Months ended in previous year 31.12.2009	Year ended 31.03.2010
		(Provisional)	(Provisional)	(Provisional)	(Provisional)	(Audited)
1	Segment Revenue (Net Sales / Income)					
	a Chemical	5,234.65	4,857.38	13,500.77	2,092.36	16,853.43
	b Technical and Engineering Services	-	-	105.00	3,156.04	156.91
	Total	5,234.65	4,857.38	13,605.77	5,248.40	17,010.34
Less:	Inter Segment Revenue	-	-	-	-	-
	Net Sales / Income from operation	5,234.65	4,857.38	13,605.77	5,248.40	17,010.34
2	Segment Results Profit / (Loss) Before Tax and Interest from each Segment.					
	a Chemical	246.13	209.35	591.59	676.79	1,054.11
	b Technical and Engineering Services	-	-	88.89	-	(12.85)
	Total	246.13	209.35	680.48	676.79	1,041.26
Less:	a Interest	156.81	129.78	452.35	381.77	526.85
	b Other unallocable expenditure net of unallocable Income	22.01	8.56	34.50	15.81	54.89
	Total Profit Before Tax	67.31	71.01	193.63	279.21	459.52
3	Capital employed					
	a Chemical	4800.41	3,576.73	4,800.41	3,576.73	4,477.42
	b Technical and Engineering Services	1116.13	724.52	1,116.13	724.52	729.87
	Total Capital Employed in Segment	5916.54	4301.25	5916.54	4301.25	5207.29
	Standalone information					
	Net Sales / Income from Operations (including other Operative Income)	5,249.54	4,874.46	13,551.56	10,052.37	16,941.16
	Profit (+) / (Loss) (-) from ordinary Activities before Tax	74.14	82.43	225.18	306.98	502.24
	Net profit (+) / (-) Loss for the period (after extra ordinary items)	53.29	52.29	166.83	202.64	302.89

Notes:

- The above results for the Quarter ended 31st December, 2010, have been reviewed by the Audit committee and approved by the Board at its meeting held on 7th February, 2011.
- The number of investor complaints received during the quarter were Nil and no complaint was pending at the beginning as well as at the end of quarter.
- The Company has opted to publish only the Consolidated Results of the Company. The standalone results of the company are available on Company's website www.amines.com or the website of www.bseindia.com.
- The Statutory Auditors of the company has carried out a Limited Review of the results for the Quarter ended 31st December, 2010.
- Previous period figures have been regrouped / rearranged wherever necessary.

For AMINES & PLASTICIZERS LIMITES

Place : Mumbai
Date : 7th February, 2011

HEMANT KUMAR RUIA
Chairman & Managing Director