

AMINES & PLASTICIZERS LIMITED
UNAUDITED STANDALONE FINANCIAL RESULTS
FOR THE III QUARTER ENDED 31 ST DECEMBER, 2009

(Rs. In Lacs)

S.No.	Particulars	3 Months ended	Corresponding	Nine	Corresponding	Year ended
		31.12.2009	3 months ended in previous year 31.12.2008	Months ended 31.12.2009	Nine months ended in previous year 31.12.2008	31.03.2009
		Un audited	Un audited	Un audited	Un audited	Audited
1	a) Income from Operations (Net)	4,857.38	4,023.21	9,990.46	12,071.65	15,917.60
	b) Other Operative Income	4.54	3.19	13.86	4.44	8.11
	Total Income (a+b)	4,861.92	4,026.40	10,004.32	12,076.09	15,925.71
2	Expenditure					
	a) (Increase)/Decrease in Stock in trade and work in progress	(29.27)	(373.38)	(156.14)	(136.98)	(187.84)
	b) Raw Materials Consumed, Purchase for Repacking	1,530.91	3,136.20	4,918.00	8,543.38	11,291.70
	c) Purchase of Traded goods	2,459.68	36.28	2,529.89	182.24	194.41
	d) Power & Fuel	165.02	323.13	543.77	973.08	1,194.62
	e) Staff Cost	122.52	124.83	367.34	356.31	433.06
	f) Depreciation	18.25	15.00	54.75	45.00	65.51
	g) Other Expenditure	377.68	524.16	1,106.02	1,306.60	1,952.58
	h) Total	4,644.79	3,786.22	9,363.63	11,269.63	14,944.04
3	Profit from Operations before Other Income, Interest & Exceptional Items (1-2)	217.13	240.18	640.69	806.46	981.67
4	Other Income	(4.92)	11.48	48.05	26.26	37.91
5	Profit from Operations before Interest & Exceptional Items (3+4)	212.21	251.66	688.74	832.72	1,019.58
6	Interest and Finance Cost	129.78	113.92	381.76	379.16	496.40
7	Profit after Interest but before Exceptional Items (5-6)	82.43	137.74	306.98	453.56	523.18
8	Exceptional Items	-	-	-	-	-
9	Profit from ordinary Activities before Tax (7+8)	82.43	137.74	306.98	453.56	523.18
10	Tax Expenses	30.14	53.83	104.34	161.00	180.75
11	Net Profit from ordinary Activities after Tax (9-10)	52.29	83.91	202.64	292.56	342.43
12	Extraordinary Items (net of tax expense)	-	-	-	-	-
13	Net profit for the period	52.29	83.91	202.64	292.56	342.43
14	Paid up Equity Share Capital (Face value of Rs. 10/- each)	550.20	550.20	550.20	550.20	550.20
15	Reserve excluding Revaluation Reserve	-	-	-	-	1,132.07
16	Earning per share (EPS)- Not annualised					
	a) Basic & diluted before extraordinary items.	0.94	1.51	3.66	6.97	7.84
	b) Basic & diluted after extraordinary items.	0.94	1.51	3.66	6.97	7.84
17	Public shareholding					
	- Number of Shares	1,476,525	1,476,525	1,476,525	1,476,525	1,476,525
	- Percentage of shareholding	26.84	26.84	26.84	26.84	26.84
18	Promoters and Promoter Group Shareholding					
	a) Pledged / Encumbered					
	- Number of Shares	NIL	NIL	NIL	NIL	NIL
	- Percentage of Shares (as a % of the total shareholding of Promoter Group)	NIL	NIL	NIL	NIL	NIL
	- Percentage of Shares (as a % of the total share capital of the Company)	NIL	NIL	NIL	NIL	NIL
	b) Non-encumbered					
	- Number of Shares	4,025,475	4,025,475	4,025,475	4,025,475	4,025,475
	- Percentage of Shares (as a % of the total shareholding of Promoter Group)	100	100	100	100	100
	- Percentage of Shares (as a % of the total share capital of the Company)	73.16	73.16	73.16	73.16	73.16

Quarterly Reporting of Segment-wise Revenue, Results and Capital Employed under Clause 41 of the Listing Agreement.

(Rs. In Lacs)

S.No.	Particulars	3 Months ended 31.12.2009	Corresponding 3 months ended in previous year 31.12.2008	Nine Months ended 31.12.2009	Corresponding Nine months ended in previous year 31.12.2008	Year ended 31.03.2009
		Un audited	Un audited	Un audited	Un audited	Audited
1	Segment Revenue (Net Sales / Income)					
	a Chemical	4,857.38	4,023.21	9,990.46	11,826.65	15,672.60
	b Technical Services	-	-	-	245.00	245.00
	c Investments	(17.46)	-	11.27	-	-
	Total	4,839.92	4,023.21	10,001.73	12,071.65	15,917.60
Less:	Inter Segment Revenue	-	-	-	-	-
	Net Sales / Income from operation	4,839.92	4,023.21	10,001.73	12,071.65	15,917.60
2	Segment Results Profit / (Loss) Before Tax and Interest from each Segment.					
	a Chemical	238.23	259.26	693.28	793.72	971.19
	b Technical Services	-	-	-	53.17	64.79
	c Investments	(17.46)	-	11.27	-	-
	Total	220.77	259.26	704.55	846.89	1,035.98
Less:	a Interest	129.78	113.92	381.76	379.16	496.40
	b Other unallocable expenditure net of unallocable Income	8.56	7.60	15.81	14.17	16.40
	Total Profit Before Tax	82.43	137.74	306.98	453.56	523.18
3	Capital employed					
	a Chemical	3444.86	4010.32	3444.86	4,010.32	3,832.10
	b Technical Services	125.48	142.14	125.48	142.14	125.48
	c Investments	21.11	-	21.11	-	-
	Total Capital Employed in Segment	3591.45	4152.46	3591.45	4152.46	3957.58

Notes:

- The Company is engaged in manufacturing and trading in Chemicals, Technology services and Investment segments.
- The above results for the Quarter ended 31st December, 2009, have been reviewed by the Audit committee and approved by the Board at its meeting held on 29th January, 2010.
- The number of investor complaints received during the quarter were nil and nil complaints pending at the beginning as well as at the end of quarter.
- Previous period results have been re-grouped wherever necessary.
- Consolidated Financial Information for the period ending 31st December, 2009 is as follows:

Consolidated Gross Turnover	Rs. In Lacs	10144.785
Consolidated Profit/ (Loss) after Tax	Rs. In Lacs	164.49
Consolidated earning per share	Rs	3.45
- Financial Results of the Company are available on the Company's website <http://www.amines.com>.

By order of the Board
For Amines & Plasticizers Limited
Hemant Kumar Ruia
Chairman and Managing Director

Place : Mumbai
Date : 29th January, 2010