

**AMINES & PLASTICIZERS LIMITED**  
**UNAUDITED STANDALONE FINANCIAL RESULTS**  
**FOR THE II QUARTER ENDED 30 TH SEPTEMBER, 2009**

(Rs. In Lakhs)

S.No.	Particulars	3 Months ended	Corresponding 3	Half Year	Corresponding	Year ended
		30.09.2009	months ended in previous year 30.09.2008	ended 30.09.2009	Half Year ended 30.09.2008	31.03.2009
		Un audited	Un audited	Un audited	Un audited	Audited
1 a)	Income from Operations (Net)	2,092.36	4,565.30	5,133.08	8,048.44	15,917.60
b)	Other Operative Income	5.20	1.03	9.32	1.25	8.11
	<b>Total Income (a+b)</b>	<b>2,097.56</b>	<b>4,566.33</b>	<b>5,142.40</b>	<b>8,049.69</b>	<b>15,925.71</b>
2	<b>Expenditure</b>					
a)	(Increase)/Decrease in Stocks in trade and work in progress	(193.13)	56.74	(126.87)	236.40	(187.84)
b)	Raw Materials Consumed, Purchase for Repacking	1,422.90	3,268.56	3,387.09	5,407.18	11,291.70
c)	Purchase of Traded goods	31.68	17.77	70.21	145.96	194.41
d)	Power & Fuel	205.02	364.05	378.75	649.95	1,194.62
e)	Staff Cost	119.57	121.99	244.82	231.48	433.06
f)	Depreciation	18.62	16.00	36.50	30.00	65.51
g)	Other Expenditure	328.86	459.22	728.34	782.44	1,952.58
h)	<b>Total</b>	<b>1,933.52</b>	<b>4,304.33</b>	<b>4,718.84</b>	<b>7,483.41</b>	<b>14,944.04</b>
3	<b>Profit from Operations before Other Income, Interest &amp; Exceptional Items (1-2)</b>	<b>164.04</b>	<b>262.00</b>	<b>423.56</b>	<b>566.28</b>	<b>981.67</b>
4	<b>Other Income</b>	<b>42.24</b>	<b>7.73</b>	<b>52.97</b>	<b>14.78</b>	<b>37.91</b>
5	<b>Profit from Operations before Interest &amp; Exceptional Items (3+4)</b>	<b>206.28</b>	<b>269.73</b>	<b>476.53</b>	<b>581.06</b>	<b>1,019.58</b>
6	<b>Interest and Finance Cost</b>	<b>129.46</b>	<b>147.76</b>	<b>251.98</b>	<b>265.24</b>	<b>496.40</b>
7	<b>Profit after Interest but before Exceptional Items (5-6)</b>	<b>76.82</b>	<b>121.97</b>	<b>224.55</b>	<b>315.82</b>	<b>523.18</b>
8	<b>Exceptional Items</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
9	<b>Profit from ordinary Activities before Tax (7+8)</b>	<b>76.82</b>	<b>121.97</b>	<b>224.55</b>	<b>315.82</b>	<b>523.18</b>
10	<b>Tax Expenses</b>	<b>23.95</b>	<b>41.17</b>	<b>74.20</b>	<b>107.17</b>	<b>180.75</b>
11	<b>Net Profit from ordinary Activities after Tax (9-10)</b>	<b>52.87</b>	<b>80.80</b>	<b>150.35</b>	<b>208.65</b>	<b>342.43</b>
12	<b>Extraordinary Items (net of tax expense)</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
13	<b>Net Profit for the period</b>	<b>52.87</b>	<b>80.80</b>	<b>150.35</b>	<b>208.65</b>	<b>342.43</b>
14	<b>Paid up Equity Share Capital</b> (Face Value of Rs.10/- each)	<b>550.20</b>	<b>350.20</b>	<b>550.20</b>	<b>350.20</b>	<b>550.20</b>
15	<b>Reserve excluding Revaluation Reserve</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1,132.07</b>
16	<b>Earning per share (EPS) Not annualised</b>					
a)	Basic & diluted before extraordinary items.	0.95	2.29	2.71	5.92	7.84
b)	Basic & diluted after extraordinary items.	0.95	2.29	2.71	5.92	7.84
17	<b>Public Shareholding</b>					
	- Number of Shares	1,476,525	1,476,525	1,476,525	1,476,526	1,476,525
	- Percentage of Shareholding	26.84	42.16	26.84	42.16	26.84
18	<b>Promoters and Promoter Group Shareholding</b>					
a)	<b>Pledged / Encumbered</b>					
	- Number of Shares	NIL	NIL	NIL	NIL	NIL
	- Percentage of Shares (as a % of the total shareholding of Promoter Group)	NIL	NIL	NIL	NIL	NIL
	- Percentage of Shares (as a % of the total share capital of the Company)	NIL	NIL	NIL	NIL	NIL
b)	<b>Non-encumbered</b>					
	- Number of Shares	4,025,475	2,025,475	4,025,475	2,025,475	4,025,475
	- Percentage of Shares (as a % of the total shareholding of Promoter Group)	100	100	100	100	100
	- Percentage of Shares (as a % of the total share capital of the Company)	73.16	57.84	73.16	57.84	73.16

(Rs. In Lakhs)

**Quarterly Reporting of Segment-wise Revenue, Results and Capital Employed under Clause 41 of the Listing Agreement.**

S.No.	Particulars	3 Months ended	Corresponding 3	Half Year	Corresponding	Year ended
		30.09.2009	months ended in	ended	Half Year	ended
		Un audited	previous year	30.09.2009	ended	31.03.2009
			30.09.2008	Un audited	30.09.2008	Audited
			Un audited	Un audited	Un audited	Un audited
1	Segment Revenue (Net Sales / Income)					
	a Chemical	2,092.36	4,320.30	5,133.08	7,803.44	15,672.60
	b Technical Services	-	245.00	-	245.00	245.00
	Total	2,092.36	4,565.30	5,133.08	8,048.44	15,917.60
Less:	Inter Segment Revenue	-	-	-	-	-
	Net Sales / Income from operation	2,092.36		5,133.08	8,048.44	15,917.60
2	Segment Results Profit / (Loss) Before Tax and Interest from each Segment.					
	a Chemical	213.48	223.13	490.98	540.79	971.19
	b Technical Services	-	53.17	-	53.17	64.79
	Total	213.48	276.30	490.98	593.96	1,035.98
Less:	a Interest	129.46	147.76	251.98	265.24	496.40
	b Other unallocable expenditure net of unallocable Income	7.20	6.57	14.45	12.90	16.40
	Total Profit Before Tax	76.82	121.97	224.55	315.82	523.18
3	Capital employed					
	a Chemical	3527.38	4424.34	3527.38	4,424.34	3,832.10
	b Technical Services	125.48	138.14	125.48	138.14	125.48
	Total Capital Employed in Segment	3652.86	4562.48	3652.86	4562.48	3957.58

## Notes:

- The Company is engaged in manufacturing and trading in Chemicals and also in the Technology segment.
- The above results for the Quarter ended 30th September, 2009, have been reviewed by the Audit Committee and approved by the Board at its meeting held on 30th October, 2009.
- The number of investor complaints received during the quarter were nil and nil complaints pending at the beginning as well as at the end of quarter.
- Previous period results have been re-grouped wherever necessary.
- Consolidated Financial Information for the period ending 30th September, 2009 is as follows.

Consolidated Gross Turnover	Rs. In Lacs	5,248.40
Consolidated Profit/ (Loss) after Tax	Rs. In Lacs	126.80
Consolidated earning per share	Rs	2.59
- Financial Results of the Company are available on the Company's website <http://www.amines.com>.

Place : Mumbai  
Date : 30.10.2009

By order of the Board  
For Amines & Plasticizers Limited  
Hemant Kumar Ruia  
Chairman and Managing Director