

**AMINES & PLASTICIZERS LIMITED**  
**UNAUDITED CONSOLIDATED FINANCIAL RESULTS**  
**FOR THE QUARTER ENDED 31 ST DECEMBER, 2011**

Amount Rs. In Lacs

| S.No. | PARTICULARS   | 3 Months            | 3 Months            | Corresponding                                       | Nine                          | Corresponding  | Year                |
|-------|---|---------------------|---------------------|---|-------------------------------|--|---------------------|
|       |   | ended<br>31.12.2011 | ended<br>30.09.2011 | 3 months<br>ended in<br>previous year<br>31.12.2010 | Months<br>ended<br>31.12.2011 | Nine Months<br>ended in<br>previous year<br>31.12.2010 | ended<br>31.03.2011 |
|       |   | Un audited          | Un audited          | Un audited  | Un audited                    | Un audited   | Audited             |
| 1     | a) Income from Operations (Net)   | 4,584.34            | 4,583.28            | 5,234.65  | 13,191.69                     | 13,500.77  | 18,907.15           |
|       | b) Other Operative Income   | 5.55                | 5.33                | 7.51  | 15.72                         | 13.82  | 26.98               |
|       | <b>Total Income (a+b)</b>   | <b>4,589.89</b>     | <b>4,588.61</b>     | <b>5,242.16</b>                                     | <b>13,207.41</b>              | <b>13,514.59</b>                                       | <b>18,934.13</b>    |
| 2     | <b>Expenditure</b>  |                     |                     |   |                               |  |                     |
|       | a) (Increase)/Decrease in Stock in trade and work in progress                             | (275.22)            | 16.89               | 124.35  | (222.68)                      | (108.38)   | 117.37              |
|       | b) Raw Materials Consumed, Purchase for Repacking   | 3,555.64            | 3,285.99            | 1,944.46  | 9,794.06                      | 5,555.74   | 8,036.92            |
|       | c) Purchase of Traded goods   | 48.37               | 5.62                | 2,203.06  | 65.79                         | 5,433.92   | 7,143.33            |
|       | d) Power & Fuel   | 342.35              | 324.39              | 187.97  | 923.97                        | 483.00   | 657.87              |
|       | e) Staff Cost   | 134.19              | 134.04              | 124.15  | 413.47                        | 387.92   | 471.71              |
|       | f) Depreciation   | 28.20               | 28.37               | 18.89   | 82.38                         | 51.44  | 73.05               |
|       | g) Other Expenditure  | 498.83              | 541.62              | 415.75  | 1,425.08                      | 1,070.43   | 1,553.72            |
|       | <b>Total</b>  | <b>4,332.36</b>     | <b>4,336.92</b>     | <b>5,018.62</b>                                     | <b>12,482.07</b>              | <b>12,874.06</b>                                       | <b>18,053.97</b>    |
| 3     | <b>Profit from Operations before Other Income, Interest &amp; Exceptional Items (1-2)</b> | <b>257.53</b>       | <b>251.69</b>       | <b>223.54</b>                                       | <b>725.34</b>                 | <b>640.53</b>  | <b>880.16</b>       |
| 4     | <b>Other Income</b>   | <b>2.34</b>         | <b>3.33</b>         | <b>0.58</b>   | <b>6.44</b>                   | <b>5.45</b>  | <b>7.77</b>         |
| 5     | <b>Profit from Operations before Interest &amp; Exceptional Items (3-4)</b>               | <b>259.87</b>       | <b>255.02</b>       | <b>224.12</b>                                       | <b>731.78</b>                 | <b>645.98</b>  | <b>887.93</b>       |
| 6     | <b>Interest and Finance Cost</b>  | <b>222.32</b>       | <b>203.97</b>       | <b>156.81</b>                                       | <b>594.48</b>                 | <b>452.35</b>  | <b>625.83</b>       |
| 7     | <b>Profit after Interest but before Exceptional Items (5-6)</b>                           | <b>37.55</b>        | <b>51.05</b>        | <b>67.31</b>  | <b>137.30</b>                 | <b>193.63</b>  | <b>262.10</b>       |
| 8     | <b>Exceptional Items</b>  | <b>-</b>            | <b>-</b>            | <b>-</b>  | <b>-</b>                      | <b>-</b>   | <b>-</b>            |
| 9     | <b>Profit from ordinary Activities before Tax (7+8)</b>                                   | <b>37.55</b>        | <b>51.05</b>        | <b>67.31</b>  | <b>137.30</b>                 | <b>193.63</b>  | <b>262.10</b>       |
| 10    | <b>Tax Expenses</b>   | <b>-</b>            | <b>-</b>            | <b>-</b>  | <b>-</b>                      | <b>-</b>   | <b>-</b>            |
|       | a) Current Tax  | 9.44                | 12.17               | 19.71   | 32.21                         | 45.50  | 62.42               |
|       | b) MAT Credit Adjustment  | (12.24)             | (8.92)              | (7.91)  | (29.35)                       | (15.31)  | (33.32)             |
|       | c) Deferred Tax   | 12.07               | 26.70               | 9.05  | 35.05                         | 28.16  | 59.36               |
| 11    | <b>Net Profit from ordinary Activities after Tax -(9-10)</b>                              | <b>28.28</b>        | <b>21.10</b>        | <b>46.46</b>  | <b>99.39</b>                  | <b>135.28</b>  | <b>173.64</b>       |
| 12    | <b>Extraordinary Items (net of tax expense)</b>   | <b>-</b>            | <b>-</b>            | <b>-</b>  | <b>-</b>                      | <b>-</b>   | <b>-</b>            |
| 13    | <b>Net profit for the period</b>  | <b>28.28</b>        | <b>21.10</b>        | <b>46.46</b>  | <b>99.39</b>                  | <b>135.28</b>  | <b>173.64</b>       |
| 14    | <b>Minority Interest</b>  | <b>0.02</b>         | <b>-</b>            | <b>-</b>  | <b>0.03</b>                   | <b>-</b>   | <b>0.02</b>         |
| 15    | <b>Net Profit from the period after Minority Interest</b>                                 | <b>28.26</b>        | <b>21.10</b>        | <b>46.46</b>  | <b>99.36</b>                  | <b>135.28</b>  | <b>173.62</b>       |
| 16    | <b>Paid up Equity Share Capital</b><br>(Face Value of Rs. 10 Each)                        | <b>550.20</b>       | <b>550.20</b>       | <b>550.20</b>                                       | <b>550.20</b>                 | <b>550.20</b>  | <b>550.20</b>       |
| 17    | <b>Reserve excluding Revaluation Reserve</b>  | <b>-</b>            | <b>-</b>            | <b>-</b>  | <b>-</b>                      | <b>-</b>   | <b>1,490.97</b>     |
| 18    | <b>Earnings per share (EPS)- Not annualised</b>   |                     |                     |   |                               |  |                     |
|       | a) Basic & diluted before extraordinary items.  | 0.51                | 0.38                | 0.84  | 1.81                          | 2.43   | 3.13                |
|       | b) Basic & diluted after extraordinary items.   | 0.51                | 0.38                | 0.84  | 1.81                          | 2.43   | 3.13                |
| 19    | <b>Public shareholding</b>  |                     |                     |   |                               |  |                     |
|       | - Number of Shares  | 1,476,525           | 1,476,525           | 1,476,525   | 1,476,525                     | 1,476,525  | 1,476,525           |
|       | - Percentage of shareholding  | 26.84               | 26.84               | 26.84   | 26.84                         | 26.84  | 26.84               |
| 20    | <b>Promoters and Promoters group Sharholding</b>  |                     |                     |   |                               |  |                     |
|       | <b>Promoters and Promoter Group Shareholding</b>  |                     |                     |   |                               |  |                     |
|       | a) <b>Pledged / Encumbered</b>  |                     |                     |   |                               |  |                     |
|       | - Number of shares  | NIL                 | NIL                 | NIL   | NIL                           | NIL  | NIL                 |
|       | - Percentage of shares (as a % of the total shareholding of promoter group)               | NIL                 | NIL                 | NIL   | NIL                           | NIL  | NIL                 |
|       | - Percentage of shares (as a % of the total share capital of the Company)                 | NIL                 | NIL                 | NIL   | NIL                           | NIL  | NIL                 |
|       | b) <b>Non- encumbered</b>   |                     |                     |   |                               |  |                     |
|       | - Number of Shares  | 4,025,475           | 4,025,475           | 4,025,475   | 4,025,475                     | 4,025,475  | 4,025,475           |
|       | - Percentage of shares (as a % of the total shareholding of promoter group)               | 100.00              | 100.00              | 100.00  | 100.00                        | 100.00   | 100.00              |
|       | - Percentage of shares (as a % of the total share capital of the Company)                 | 73.16               | 73.16               | 73.16   | 73.16                         | 73.16  | 73.16               |
|       | <b>Standalone information</b>   |                     |                     |   |                               |  |                     |
|       | Net Sales / Income from Operations (including other Operative Income)                     | 4,589.89            | 4,588.61            | 5,242.16  | 13,207.41                     | 13,514.59  | 18,934.13           |
|       | Profit (+)/(Loss) (-) from ordinary Activities before Tax                                 | 47.93               | 59.95               | 74.14   | 158.79                        | 225.18   | 301.20              |
|       | Net profit (+) / (-) Loss for the period (after extra ordinary items)                     | 38.66               | 30.00               | 53.29   | 120.88                        | 166.83   | 212.53              |

Notes:

- 1 The Company has opted to publish only the Consolidated Results . The standalone results of the company are available on Company's website [www.amines.com](http://www.amines.com) or the website of [www.bseindia.com](http://www.bseindia.com).
- 2 Other Expenditure includes Rs. 24.29 lacs and Rs 83.87 lacs for the quarter and Nine months period ended 31<sup>st</sup> December 2011, respectively towards foreign exchange loss .
- 3 The Company is engaged in manufacturing Chemicals . Accordingly, there are no reportable segments as per Accounting Standard 17 notified under the company Act, 1956.
- 4 Previous period Figures have been regrouped / rearranged wherever necessary.
- 5 The number of investor complaints received during the quarter were NIL and NIL complaints pending at the beginning as well as at the end of quarter.
- 6 a) The above results for the quarter ended 31<sup>st</sup> December, 2011 have been reviewed by the Audit Committee and approved by the Board at its meeting held on 13th February, 2012
- b) The Statutory Auditors of the Company has carried out a Limited Review of the results for the quarter ended 31st December ,2011, except that of the company's subsidiaries.

Place : Mumbai

Date : 13th, February , 2012

For AMINES & PLASTICIZERS LIMITES

HEMANT KUMAR RUIA  
Chairman & Managing Director