

AMINES & PLASTICIZERS LIMITED

Unaudited Consolidated Financial Results for the Quarter ended on June 30, 2012

Part - I

Rs. In Laacs

S.No.	Particulars	Quarter ended			Year ended
		30-Jun-12	31-Mar-12	30-Jun-11	31-Mar-12
		Unaudited	Unaudited	Unaudited	Audited
1	a) Income from Operations (Net of excise duty)	5,209.16	5,706.33	4,024.07	18,898.02
	b) Other Operating Income	6.64	8.63	4.84	24.35
	Total Income from Operations (Net) (a+b)	5,215.80	5,714.96	4,028.91	18,922.37
2	Expenditure				
	a) Cost of Materials Consumed	3,755.84	4,134.56	2,952.43	13,928.62
	b) Purchase of Traded Goods	-	23.01	11.80	88.80
	c) Changes in Inventories of Finished Goods, Work-in-Progress and Traded Goods	(21.45)	(154.09)	35.65	(376.43)
	d) Power & Fuel	344.80	380.93	259.24	1,304.90
	e) Staff Cost	148.09	90.77	145.24	504.24
	f) Depreciation and Amortisation Expenses	70.16	37.40	25.80	119.78
	g) Other Expenses	573.47	731.25	384.63	2,156.33
	Total Expenses	4,870.91	5,243.83	3,814.79	17,726.24
3	Profit / (Loss) from Operations before Other Income, Finance Cost, Tax and Exceptional Items (1-2)	344.89	471.13	214.12	1,196.13
4	Other Income	1.03	1.42	0.77	7.86
5	Profit / (Loss) from ordinary activities before Financ Cost, Tax and Exceptional Items (3-4)	345.92	472.55	214.89	1,203.99
6	Finance Cost	242.04	210.88	168.20	805.36
7	Profit / (Loss) from ordinary activities after Finance Cost but before, Tax and Exceptional Items (5-6)	103.88	261.67	46.69	398.63
8	Exceptional Items	-	-	-	-
9	Profit / (Loss) from ordinary Activities before Tax (7-8)	103.88	261.67	46.69	398.63
10	Tax Expenses	51.50	84.26	(1.31)	122.17
11	Net Profit / (Loss) from ordinary Activities after Tax -(9-10)	52.38	177.41	48.00	276.46
12	Extraordinary Items (net of tax expense)	-	-	-	-
13	Net profit / (Loss) for the Period (11+12)	52.38	177.41	48.00	276.46
14	Minority Interest	(22.27)	(8.86)	(0.01)	(11.86)
15	Net profit / (Loss) for the Period after Minority Interest	74.65	186.27	48.01	288.32
16	Paid up Equity Share Capital (Face Value of Rs. 10 each)	550.20	550.20	550.20	550.20
17	Reserves excluding Revaluation Reserve	-	-	-	1,777.79
18	Earning per share of Rs. 10 each (not annualised)				
	a) Basic & diluted before extraordinary items (In Rs.)	1.36	3.39	0.87	5.24
	b) Basic & diluted after extraordinary items (In Rs.)	1.36	3.39	0.87	5.24

Part - II: Select Information for the Quarter ended on June 30, 2012

S.No.	Particulars	Quarter ended			Year ended
		30-Jun-12	31-Mar-12	30-Jun-11	31-Mar-12
		Unaudited	Unaudited	Unaudited	Audited
A	Particulars of Shareholding				
1	Public shareholding				
	- Number of Shares	1,476,525	1,476,525	1,476,525	1,476,525
	- Percentage of shareholding	26.84	26.84	26.84	26.84
2	Promoters and Promoter Group Shareholding				
a)	Pledged / Encumbered				
	Number of shares	NIL	NIL	NIL	NIL
	Percentage of shares (as a % of the total shareholding of promoter group)	NIL	NIL	NIL	NIL
	Percentage of shares (as a % of the total share capital of the Company)	NIL	NIL	NIL	NIL
b)	Non- encumbered				
	Number of Shares	4,025,475	4,025,475	4,025,475	4,025,475
	Percentage of shares (as a % of the total shareholding of promoter group)	100	100	100	100
	Percentage of shares (as a % of the total share capital of the Company)	73.16	73.16	73.16	73.16

Particulars	Quarter ended			Year ended	
	30-Jun-12	31-Mar-12	30-Jun-11	31-Mar-12	
	Unaudited	Unaudited	Unaudited	Audited	
Standalone Information:					
Total Income	5,206.88	5,721.25	4,028.91	18,928.66	
Profit before Tax	170.20	270.22	50.91	429.01	
Profit after Tax	118.70	185.96	52.22	306.84	
B Status of Investor Complaints for the quarter ended on June 30, 2012					
Pending at the beginning of the quarter		Received during the quarter	Disposed during the quarter	Remaining unresolved at the end of quarter	
NIL		NIL	NIL	NIL	
Consolidated Segment wise Revenue, Results and Capital Employed under clause 41 of the Listing Agreement					
S.No.	Particulars	Quarter ended			Year ended
		30-Jun-12	31-Mar-12	30-Jun-11	31-Mar-12
		Unaudited	Unaudited	Unaudited	Audited
1	Segment revenue				
	a Chemicals	5,206.88	5,721.25	4,028.91	18,928.66
	b Software	-	21.96	-	21.96
	c Technical & Engineering Services	9.21	6.53	-	6.53
	Total	5,216.09	5,749.74	4,028.91	18,957.15
	Less: Inter Segment Revenue	0.29	34.78	-	34.78
	Net Income from Operation	5,215.80	5,714.96	4,028.91	18,922.37
2	Segment Results [Profit/(Loss) before Tax and Interest]				
	a Chemicals	390.11	499.31	215.02	1,232.20
	b Software	(32.95)	(4.00)	(0.10)	(4.00)
	c Technical & Engineering Services	(11.24)	(22.76)	(0.03)	(24.21)
	Total	345.92	472.55	214.89	1,203.99
	Less: Interest Expense	242.04	210.88	168.20	805.36
	Total Profit before Tax	103.88	261.67	46.69	398.63
3	Segment Capital Employed (Segment Assets - Segment Liabilities)				1,174.51
	a Chemicals	6,112.90	5,645.20	4,511.53	5,645.20
	b Software	575.21	601.27	556.37	601.27
	c Technical & Engineering Services	642.59	628.79	654.84	628.79
	Total	7,330.70	6,875.26	5,722.74	6,875.26
Notes:					
1 The above results for the Quarter ended 30th June, 2012, have been reviewed by the Audit Committee and approved by the Board at its meeting held on August 7, 2012.					
2 The figures of March, 2012 quarter are the balancing figures between audited figures in respect of full financial year and the published year to date figures upto third quarter of the previous financial year ended 31st March, 2012..					
3 Previous periods / year's figures have been regrouped / rearranged wherever necessary, to make them comparable with the figures for the current period.					
For Amines & Plastisizers Limited					
(Hemant Kumar Ruia)					
Chairman and Managing Director					
Place : Mumbai					
Date : August 7, 2012					