

AMINES & PLASTICIZERS LIMITED

Reg. Office Add: POAL ENCLAVE, C/o PRANATI BUILDERS PVT. LTD. PRINCIPAL J.B. ROAD, CHENIKUTHI,
GUWAHATI - 781 003, ASSAM

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Unaudited Standalone Financial Results For the Quarter ended on June 30, 2014

Part I

Sl.	Particulars	Quarter ended			Year ended
		30-Jun-14	31-Mar-14	30-Jun-13	31-Mar-14
		Unaudited	Audited	Unaudited	Audited
1	a) Income from Operations (Net)	6,895.41	7,026.95	4,967.06	24,277.78
	b) Other Operative Income	2.63	2.56	2.47	10.20
	Total Income from Operations (Net) (a+b)	6,898.04	7,029.51	4,969.53	24,287.98
2	Expenses:				
	a) Cost of Raw Materials, Purchase for Repacking Consumed	5,252.42	5,429.68	3,648.50	18,269.24
	b) Purchase of Traded goods	32.89	-	-	-
	c) Change in Inventory of Finished Goods and Work in Progress.	(89.25)	(174.73)	18.40	(395.54)
	d) Power & Fuel	390.41	376.65	322.09	1,558.98
	e) Staff Cost	181.15	192.80	174.55	712.96
	f) Depreciation and Amortisation Expenses	44.95	63.85	39.38	181.23
	g) Other Expenses	705.86	824.89	387.63	2,397.42
	Total Expenses	6,518.43	6,713.14	4,590.55	22,724.29
3	Profit from Operations before Other Income, Finance Cost, Tax and Exceptional Items (1-2)	379.61	316.37	378.98	1,563.69
4	Other Income	20.15	21.00	15.94	76.74
5	Profit from Ordinary activities before Finance cost, Tax and exceptional Items (3-4)	399.76	337.37	394.92	1,640.43
6	Finance Cost	242.83	244.90	232.55	919.89
7	Profit from Ordinary activities after Finance cost but before, Tax and exceptional Items (5-6)	156.93	92.47	162.37	720.54
8	Exceptional Items	-	-	-	-
9	Profit from ordinary Activities before Tax (7-8)	156.93	92.47	162.37	720.54
10	Tax Expenses	46.13	26.48	43.08	216.48
11	Net Profit from ordinary Activities after Tax -(9-10)	110.80	65.99	119.29	504.06
12	Extraordinary Items (net of tax expense)	-	-	-	-
13	Net profit for the Period (11+12)	110.80	65.99	119.29	504.06
14	Paid up Equity Share Capital (Face Value of Rs. 10)	550.20	550.20	550.20	550.20
15	Reserves excluding Revaluation Reserve	-	-	-	2,565.25
16	Earning per share (not annualised) of Rs. 10 each				
	a) Basic & diluted before extraordinary items (in Rs.)	2.01	1.20	2.17	9.16
	b) Basic & diluted after extraordinary items (in Rs.)	2.01	1.20	2.17	9.16

Part - II

SI.	Particulars	Quarter ended			Year ended
		30-Jun-14	31-Mar-14	30-Jun-13	31-Mar-14
		Unaudited	Audited	Unaudited	Audited
A	Particulars of Shareholding				
1	Public shareholding				
	- Number of Shares	1,476,525	1,476,525	1,476,525	1,476,525
	- Percentage of shareholding	26.84	26.84	26.84	26.84
2	Promoters and Promoter Group Shareholding				
a)	Pledged / Encumbered				
	Number of shares	NIL	NIL	NIL	NIL
	Percentage of shares (as a % of the total shareholding of promoter group)	NIL	NIL	NIL	NIL
	Percentage of shares (as a % of the total share capital of the Company)	NIL	NIL	NIL	NIL
b)	Non- encumbered				
	Number of Shares	4,025,475	4,025,475	4,025,475	4,025,475
	Percentage of shares (as a % of the total shareholding of promoter group)	100	100	100	100
	Percentage of shares (as a % of the total share capital of the Company)	73.16	73.16	73.16	73.16
B	Status of Investor Complaints for the quarter ended on June 30, 2014				
	Pending at the beginning of the quarter	Received during the quarter	Disposed during the quarter	Remaining unresolved at the end of quarter	
	NIL	NIL	NIL	NIL	
Notes:					
1 The above results for the Quarter ended 30th June, 2014, have been reviewed by the Audit committee and approved by the Board at its meeting held on August 14, 2014.					
2 A scheme of arrangement under section 391 to 394 of the Companies Act, 1956 for merger of APL Engineering Services Pvt. Ltd, 100% subsidiary of the Company, had been approved by Board of Directors of the Company on 13.02.2013 and BSE Ltd. has issued observation letter on the same which is available for Members information on the Company's website. The Company has filed the applications in the Gauhati High Court & Bombay High Court for necessary directions. The financial results do not carry effect of the said merger.					
3 The number of investor complaints received during the quarter were NIL and NIL complaints pending at the beginning as well as at the end of the Quarter.					
4 The Company's main business is Chemical manufacturing. Accordingly, the Company does not have more than one segment eligible for reporting in terms of Accounting Standard-17 'Segment Reporting'					
5 Other Expenses include Forex Loss of Rs 10.84 lacs for the quarter ended June 30, 2014 (quarter ended March 31, 2014 Forex loss of Rs 35.78 lacs and quarter ended June 30, 2013 forex gain of Rs 78.29 lacs, Forex Gain of Rs 105.83 lacs for the year ended March 31, 2014).					
6 During the quarter, the useful life of the fixed assets have been revised wherever appropriate in accordance with provision of Schedule II of the Companies Act, 2013. Accordingly depreciation expense for the quarter ended June 30, 2014 is lower by Rs 5.74 lacs. Similarly, in case of assets whose life has been completed as on March 31, 2014, the carrying value (net of residual value) of those assets amounting to Rs 13.11 lacs (net of deferred tax) has been debited to Opening Balance of Profit & Loss Account.					
7 The figures of the quarter ended March 31, 2014 are the balancing figures between audited figures in respect of the full financial year and the published year to date figures upto the third quarter of the previous financial year.					
8 Previous periods / year's figures have been regrouped / rearranged wherever necessary, to make them comparable with the figures for the current period.					
Place : Mumbai	By Order of the Board				
Date : August 14, 2014	For Amines & Plasticizers Ltd.				
	Hemant Kumar Ruia				
	Chairman and Managing Director				