

AMINES & PLASTICIZERS LIMITED

Unaudited Consolidated Financial Results for the Quarter and Nine Months ended on December 31, 2012

Part -I

Amount Rs. In Lacs

S.No.	PARTICULARS	Quarter ended			Nine Months ended		Year ended
		31-12-2012	30-09-2012	31-12-2011	31-12-2012	31-12-2011	31-03-2012
		Un audited	Un audited	Un audited	Un audited	Un audited	Audited
1	a) Income from Operations (Net)	4,566.11	4,866.85	4,584.34	14,642.12	13,191.69	18,898.02
	b) Other Operative Income	3.64	1.67	5.55	11.95	15.72	24.35
	Total Income from operation (Net) (a+b)	4,569.75	4,868.52	4,589.89	14,654.07	13,207.41	18,922.37
2	Expenses						
	a) Cost of Raw Materials, Purchase for Repacking Consumed	3,297.58	3,457.69	3,555.64	10,511.11	9,794.06	13,928.62
	b) Purchase of Traded goods	14.39	-	48.37	14.39	65.79	88.80
	c) Change in Inventory of Finished Goods and Work in Progress	40.33	39.51	(275.22)	58.39	(222.68)	(376.43)
	d) Power & Fuel	291.28	317.49	342.35	953.57	923.97	1,304.90
	e) Staff Cost	186.43	162.78	134.19	497.30	413.47	504.24
	f) Depreciation and Amortisation Expenses	65.52	59.76	28.20	195.44	82.38	119.78
	g) Other Expenses	449.64	549.20	498.83	1,572.31	1,425.08	2,156.33
	Total Expenses	4,345.17	4,586.43	4,332.36	13,802.51	12,482.07	17,726.24
3	Profit / (Loss) from Operations before Other Income, Finance Cost, Tax and Exceptional Items (1-2)	224.58	282.09	257.53	851.57	725.34	1,196.13
4	Other Income	0.86	4.64	2.34	6.53	6.44	7.86
5	Profit / (Loss) from Ordinary activities before Finance cost, Tax and exceptional Items (3-4)	225.44	286.73	259.87	858.10	731.78	1,203.99
6	Finance Cost	251.99	248.16	222.32	742.19	594.48	805.36
7	Profit / (Loss) from Ordinary activities after Finance cost but before, Tax and exceptional Items (5-6)	(26.55)	38.57	37.55	115.91	137.30	398.63
8	Exceptional Items	-	-	-	-	-	-
9	Profit / (Loss) from ordinary Activities before Tax (7-8)	(26.55)	38.57	37.55	115.91	137.30	398.63
10	Tax Expenses	16.00	24.00	9.27	91.50	37.91	122.17
11	Net Profit / (Loss) from ordinary Activities after Tax -(9-10)	(42.55)	14.57	28.28	24.41	99.39	276.46
12	Extraordinary Items (net of tax expense)	-	-	-	-	-	-
13	Net profit / (Loss) for the Period (11+12)	(42.55)	14.57	28.28	24.41	99.39	276.46
14	Minority Interest	(26.15)	(21.65)	0.02	(70.07)	0.03	(11.86)
15	Net Profit / (Loss) for the Period after Minority Interest	(16.39)	36.22	28.26	94.48	99.36	288.32
16	Paid up Equity Share Capital (Face Value of Rs. 10 each)	550.20	550.20	550.20	550.20	550.20	550.20
17	Reserves excluding Revaluation Reserve	-	-	-	-	-	1,777.79
18	Earning per share (not annualised) of Rs. 10 each						
	a) Basic & diluted before extraordinary items (in Rs.)	(0.30)	0.66	0.51	1.72	1.81	5.24
	b) Basic & diluted after extraordinary items (in Rs.)	(0.30)	0.66	0.51	1.72	1.81	5.24

AMINES & PLASTICIZERS LIMITED

Unaudited Consolidated Financial Results for the Quarter and Nine Months ended on December 31, 2012

Part - II							
Sl.	Particulars	Quarter ended			Half Year ended		Year ended
		Un audited	Un audited	Un audited	Un audited	Un audited	Audited
A	Particulars of Shareholding						
1	Public shareholding						
	- Number of Shares	1,476,525	1,476,525	1,476,525	1,476,525	1,476,525	1,476,525
	- Percentage of shareholding	26.84	26.84	26.84	26.84	26.84	26.84
2	Promoters and Promoter Group Shareholding						
a)	Pledged / Encumbered						
	Number of shares	NIL	NIL	NIL	NIL	NIL	NIL
	Percentage of shares (as a % of the total shareholding of promoter group)	NIL	NIL	NIL	NIL	NIL	NIL
	Percentage of shares (as a % of the total share capital of the Company)	NIL	NIL	NIL	NIL	NIL	NIL
b)	Non- encumbered						
	Number of Shares	4,025,475	4,025,475	4,025,475	4,025,475	4,025,475	4,025,475
	Percentage of shares (as a % of the total shareholding of promoter group)	100.00	100.00	100.00	100.00	100.00	100.00
	Percentage of shares (as a % of the total share capital of the Company)	73.16	73.16	73.16	73.16	73.16	73.16
Standalone information:							
	Total Income	4,537.17	4,836.93	4,589.89	14,580.98	13,207.41	18,928.66
	Profit before Tax	44.74	110.21	47.93	325.36	158.79	429.01
	Profit after Tax	28.74	86.21	38.66	233.86	120.88	306.84
B	Status of Investor Complaints for the quarter ended on December 31, 2012						
	Pending at the beginning of the quarter	Received during the quarter	Disposed during the quarter	Remaining unresolved at the end of quarter			
	NIL	NIL	NIL	NIL			
Consolidated Segment wise Revenue, Results and Capital Employed under clause 41 of the Listing Agreement					(Rs in Lacs)		
S.No	Particulars	Quarter ended			Nine Months ended		Year ended
		31-12-2012	30-09-2012	31-12-2011	31-12-2012	31-12-2011	31-03-2012
		Un audited	Un audited	Un audited	Un audited	Un audited	Audited
1	Segment revenue						
a	Chemicals	4,537.17	4,836.93	4,589.89	14,580.98	13,207.41	18,928.66
b	Software	-	17.84	-	17.84	-	21.96
c	Technical & Engineering Services	32.62	13.70	-	55.53	-	6.53
	Total	4,569.79	4,868.47	4,589.89	14,654.35	13,207.41	18,957.15
	Less: Inter Segment Revenue	0.04	(0.05)	-	0.28	-	34.78
	Net Income from Operation	4,569.75	4,868.52	4,589.89	14,654.07	13,207.41	18,922.37
		-	-	-	-	-	-
2	Segment Results [Profit/(Loss) before Tax and Interest]						
a	Chemicals	256.55	324.91	255.85	971.57	471.41	1,232.20
b	Software	(26.29)	(11.81)	-	(71.05)	(0.03)	(4.00)
c	Technical & Engineering Services	(4.81)	(26.37)	(0.83)	(42.42)	(1.47)	(24.21)
	Total	225.45	286.73	255.02	858.10	469.91	1,203.99
	Less: Interest Expense	251.99	248.16	203.97	742.19	372.16	805.36
	Total Profit before Tax	(26.55)	38.57	51.05	115.91	97.75	398.63
3	Segment Capital Employed (Segment Assets - Segment Liabilities)						
a	Chemicals	5,926.20	6,130.79	5,624.20	5,926.20	5,624.20	5,645.20
b	Software	496.22	520.32	603.04	496.22	603.04	601.27
c	Technical & Engineering Services	659.90	635.26	520.81	659.90	520.81	628.79
	Total	7,082.32	7,286.37	6,748.05	7,082.32	6,748.05	6,875.26
<p>1 The above results for the Quarter ended 31st December, 2012, have been reviewed by the Audit committee and approved by the Board at its meeting held on February 13, 2013.</p> <p>2 Tax expenses comprises of Income tax, Mat Credit and deferred Tax.</p> <p>3 Previous periods / year's figures have been regrouped / rearranged wherever necessary, to make them comparable with the figures for the current period.</p>							
Place : Mumbai				For AMINES & PLASTICIZERS LIMITED			
Date : February 13, 2013				HEMANT KUMAR RUIA Chairman & Managing Director			