

AMINES & PLASTICIZERS LIMITED

Reg. Office Add: POAL AND ENCLAVE, C/o. PRANATI BUILDERS PVT. LTD., PRINCIPAL J.B.ROAD, CHENIKUTHI, GUWAHATI - 781 003

CIN : L24229AS1973PLC001446 email id: legal@amines.com, website: <http://www.amines.com>

Statement of Standalone Unaudited Financial Results for the Quarter and Nine Months ended on 31/12/2015

` In Lacs

S.No.	PARTICULARS	Quarter ended			Nine Months ended		Year ended
		31/12/2015	30/09/2015	31/12/2014	31/12/2015	31/12/2014	31/03/2015
		Un audited	Un audited	Un audited	Un audited	Un audited	Audited
1	Income from Operations						
	a) Net Sales / Income from Operations (Net of Excise Duty)	6,158.16	6,839.30	8,206.72	18,580.50	23,548.38	29,983.81
	b) Other Operative Income	2.61	3.17	3.29	8.64	10.99	14.47
	Total Income from operations (Net)	6,160.77	6,842.47	8,210.01	18,589.14	23,559.37	29,998.28
2	Expenses						
	a) Cost of Raw Materials, Purchase for Repacking Consumed	4,274.77	4,899.60	5,717.37	13,016.49	16,273.15	20,629.62
	b) Purchase of Stock-in Trade	-	-	-	-	782.00	782.00
	c) Change in Inventory of Finished Goods, Work-in-Progress and Stock-In-Trade	(75.91)	(117.68)	65.19	(136.30)	260.91	451.53
	d) Power & Fuel	389.73	426.04	465.95	1,162.12	1,357.09	1,729.92
	e) Employee Benefits Expense	167.94	182.59	180.09	539.04	531.28	691.49
	f) Depreciation and Amortisation Expense	49.29	49.00	47.12	146.72	138.04	185.22
	g) Other Expenses	857.20	761.57	1,082.19	2,319.67	2,613.60	3,486.50
	Total Expenses	5,663.02	6,201.12	7,557.91	17,047.74	21,956.07	27,956.28
3	Profit / (Loss) from operations before other income, finance costs and exceptional items (1-2)	497.75	641.35	652.10	1,541.40	1,603.30	2,042.00
4	Other Income	23.19	22.27	21.61	68.51	65.64	87.41
5	Profit / (Loss) from ordinary activities before finance cost and exceptional items (3-4)	520.94	663.62	673.71	1,609.91	1,668.94	2,129.41
6	Finance Cost	215.08	193.07	226.91	576.02	708.78	978.09
7	Profit / (Loss) from ordinary activities after finance cost but before exceptional items (5-6)	305.86	470.55	446.80	1,033.89	960.16	1,151.32
8	Exceptional Items	-	-	-	-	-	-
9	Profit / (Loss) from ordinary activities before tax (7-8)	305.86	470.55	446.80	1,033.89	960.16	1,151.32
10	Tax Expense	106.66	118.64	179.02	301.00	290.00	382.61
11	Net Profit / (Loss) from ordinary Activities after Tax (9-10)	199.20	351.91	267.78	732.89	670.16	768.71
12	Extraordinary Items (net of tax expense)	-	-	-	-	-	-
13	Net profit /(Loss) for the Period (11+12)	199.20	351.91	267.78	732.89	670.16	768.71
14	Paid up Equity Share Capital (Face Value of ` 2 each)	1,100.40	550.20	550.20	1,100.40	550.20	550.20
15	Reserves excluding Revaluation Reserve	-	-	-	-	-	3,243.97
16	Earning per share (not annualised) of ` 2 each						
	a) Basic & diluted before extraordinary items (in `)	0.36	0.64	0.49	1.33	1.22	1.40
	b) Basic & diluted after extraordinary items (in `)	0.36	0.64	0.49	1.33	1.22	1.40
	See accompanying notes to the Financial Results						

Notes:

- The above financial results for the Quarter and Nine months ended 31st December, 2015 which have been subjected to limited review by the Statutory Auditors of the Company, were received and recommended by the Audit Committee and subsequently approved by the Board at its meeting held on February 10, 2016 in terms of Regulation 33 of SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015.
- A scheme of arrangement under section 391 to 394 of the Companies Act, 1956 for merger of APL Engineering Services Pvt. Ltd, 100% subsidiary of the Company, had been approved by the Board of Directors of the Company on 13.02.2013. BSE Ltd. has issued observation letter on the same, which is available for Members information on the Company's website. The Company had filed the application for confirmation of Petition in the Gauhati High Court for necessary directions. The financial results do not carry effect of the said merger.
- The Company's main business is chemical manufacturing. Accordingly, the Company does not have more than one segment eligible for reporting in terms of Accounting Standard-17 "Segment Reporting".
- During the quarter and nine months ended December 31, 2015, the Company has issued bonus equity shares in the ratio of 1:1 with record date of October 09, 2015. As a result EPS has been adjusted for reporting as well as for all the comparative periods.
- Previous periods / year's figures have been regrouped / rearranged wherever necessary, to make them comparable with the figures for the current period.

Place : Mumbai

Date : February 10 , 2016

For Amines & Plasticizers Limited

Hemant Kumar Ruia
Chairman & Managing Director